

1 Abbreviations where used to denote the expending agency
2 shall mean the following:

3 AGR Department of Agriculture

4 AGS Department of Accounting and General Services

5 ATG Department of the Attorney General

6 BED Department of Business, Economic Development and
7 Tourism

8 BUF Department of Budget and Finance

9 CCA Department of Commerce and Consumer Affairs

10 DEF Department of Defense

11 EDN Department of Education

12 GOV Office of the Governor

13 HHL Department of Hawaiian Home Lands

14 HMS Department of Human Services

15 HRD Department of Human Resources Development

16 HTH Department of Health

17 LBR Department of Labor and Industrial Relations

18 LNR Department of Land and Natural Resources

19 LTG Office of the Lieutenant Governor

20 PSD Department of Public Safety

21 SUB Subsidies

22 TAX Department of Taxation



1 TRN Department of Transportation

2 UOH University of Hawaii

3 CCH City and County of Honolulu

4 COH County of Hawaii

5 COK County of Kauai

6 COM County of Maui

7 (c) "Means of financing" (or "MOF") means the source from
8 which funds are appropriated or authorized to be expended for
9 the programs and projects specified in this Act. All
10 appropriations are followed by letter symbols. Such letter
11 symbols, where used, shall have the following meanings:

12 A general funds

13 B special funds

14 C general obligation bond fund

15 D general obligation bond fund with debt service cost to
16 be paid from special funds

17 E revenue bond funds

18 J federal aid interstate funds

19 K federal aid primary funds

20 L federal aid secondary funds

21 M federal aid urban funds

22 N federal funds



- 1 P other federal funds
- 2 R private contributions
- 3 S county funds
- 4 T trust funds
- 5 U interdepartmental transfers
- 6 V federal stimulus funds
- 7 W revolving funds
- 8 X other funds

9 (d) "Position ceiling" means the maximum number of
10 permanent positions that an expending agency is authorized for a
11 particular program during a specified period or periods, as
12 denoted by an asterisk.

13 (e) "Capital project number" means the official number of
14 the capital project, as assigned by the responsible
15 organization.

16 PART II. PROGRAM APPROPRIATIONS

17 SECTION 3. APPROPRIATIONS. The following sums, or so much
18 thereof as may be sufficient to accomplish the purposes and
19 programs designated herein, are hereby appropriated or
20 authorized, as the case may be, from the means of financing
21 specified to the expending agencies designated for the fiscal
22 biennium beginning July 1, 2013 and ending June 30, 2015. The

