A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

PART I. GENERAL PROVISIONS

SECTION 1. SHORT TITLE. This Act shall be known and may be cited as the General Appropriations Act of 2013.

SECTION 2. DEFINITIONS. Unless otherwise clear from the context, as used in this Act:

(a) "Program ID" means the unique identifier for the specific program, and consists of the abbreviation for the organization responsible for carrying out the program, followed by the organization number for the program.

(b) "Expending agency" means the executive department, independent commission, bureau, office, board, or other establishment of the state government (other than the legislature, office of Hawaiian affairs, and judiciary), the political subdivisions of the State, or any quasi-public institution supported in whole or in part by state funds, which is authorized to expend specified appropriations made by this Act.
Abbreviations where used to denote the expending agency shall mean the following:

AGR  Department of Agriculture
AGS  Department of Accounting and General Services
ATG  Department of the Attorney General
BED  Department of Business, Economic Development and Tourism
BUF  Department of Budget and Finance
CCA  Department of Commerce and Consumer Affairs
DEF  Department of Defense
EDN  Department of Education
GOV  Office of the Governor
HHL  Department of Hawaiian Home Lands
HMS  Department of Human Services
HRD  Department of Human Resources Development
HTH  Department of Health
LBR  Department of Labor and Industrial Relations
LNR  Department of Land and Natural Resources
LTG  Office of the Lieutenant Governor
PSD  Department of Public Safety
SUB  Subsidies
TAX  Department of Taxation
TRN Department of Transportation
UOH University of Hawaii
CCH City and County of Honolulu
COH County of Hawaii
COK County of Kauai
COM County of Maui

(c) "Means of financing" (or "MOF") means the source from which funds are appropriated or authorized to be expended for the programs and projects specified in this Act. All appropriations are followed by letter symbols. Such letter symbols, where used, shall have the following meanings:

A general funds
B special funds
C general obligation bond fund
D general obligation bond fund with debt service cost to be paid from special funds
E revenue bond funds
J federal aid interstate funds
K federal aid primary funds
L federal aid secondary funds
M federal aid urban funds
N federal funds
(d) "Position ceiling" means the maximum number of
permanent positions that an expending agency is authorized for a
particular program during a specified period or periods, as
denoted by an asterisk.
(e) "Capital project number" means the official number of
the capital project, as assigned by the responsible
organization.

PART II. PROGRAM APPROPRIATIONS

SECTION 3. APPROPRIATIONS. The following sums, or so much
thereof as may be sufficient to accomplish the purposes and
programs designated herein, are hereby appropriated or
authorized, as the case may be, from the means of financing
specified to the expending agencies designated for the fiscal
biennium beginning July 1, 2013 and ending June 30, 2015. The