FMPLOYEES' RETIREMENT SYSTEM

EMPLOTEES HE IREMENT SYSTEM
HAWAII EMPLOYER-UNION HEALTH BENEFITS TRUST FUND
OFFICE OF THE PUBLIC DEFENDER
PUBLIC UTILITIES COMMISSION



KALBERT K. YOUNG

LUIS P. SALAVERIA DEPUTY DIRECTOR

STATE OF HAWAII DEPARTMENT OF BUDGET AND FINANCE P.O. BOX 150

P.O. BOX 150 HONOLULU. HAWAII 96810-0150 ADMINISTRATIVE AND RESEARCH OFFICE BUDGET, PROGRAM PLANNING AND MANAGEMENT DIVISION FINANCIAL ADMINISTRATION DIVISION OFFICE OF ECONOMIC RECOVERY AND REINVESTMENT (ARRA)

December 6, 2012

FINANCE MEMORANDUM

MEMO NO. 12-20

TO:

Department Heads and Heads of State Entities

FROM:

Kalbert K. Young

Director of Finance

SUBJECT:

Federal Budget Control Act Sequester

The Department of Budget and Finance (B&F) has begun to plan for the impact of the Federal Budget Control Act (BCA) sequester that is scheduled to occur on January 2, 2013 unless agreement is reached by Congress to reverse some or all of the automatic cuts. We have identified the federal programs that may be impacted by the BCA sequester and the anticipated amounts based on information provided to us by the Federal Fund Information for States (FFIS).

Overall, FFIS is estimating a reduction of approximately \$40 million in federal funding for federal awards provided to Hawaii State entities. For the federal awards subject to the BCA sequester, grant reductions of 8.2% for "nondefense discretionary programs" and 7.6% for "nondefense mandatory programs" are anticipated for FFY 2013.

For those State expending agencies with federal awards that are identified by FFIS as covered by the BCA sequester, please indicate the following using the attached form for "Awards Subject to BCA Sequestration FFY13":

- 1. **Column M**: Whether you anticipate seeking State funds to offset the potential reduction in federal funds (Yes or No);
- 2. **Column N**: If you anticipate seeking State funds to offset the potential reduction in federal funds, provide the amount of funds;
- 3. **Column O**: If you anticipate seeking State funds to offset the potential reduction in federal funds, provide the purpose of the funds.

The Excel file will be emailed to your budget staff by the B&F analyst assigned to your department. Please complete the form and submit it with a copy of the FFY 2013 Grant Award Notice for each impacted grant to this department by December 21, 2012. The updated Excel file should also be emailed to your B&F analyst.

If you have questions about the BCA sequester process, please contact Mr. Mark Anderson at 586-3035.

- Attachments: 1) Awards Subject to BCA Sequestration FFY 13
 - 2) FFIS FFY 13 PB Hawaii Grant Allocations (with Continuing Resolution and Sequestration amounts)
 - 3) Federal Funds Information for States Special Analysis 12-04

FFIS LIST OF HAWAII GRANT ALLOCATIONS FOR FFY13; PRESIDENT'S BUDGET AWARDS SUBJECT TO BCA SEQUESTRATION FFY13 (In Thousands)

Chan					57,2012	5 1/5)/	FY 2013	FY 2013 Exempt		. Will Cook Cook		
State Expending					FY 2013 President's Budget	Covered (C)/	Annualized Continuing	from Sequester		Will Seek State Funds to Offset	Amount of State Funds to be	
Agency	Program ID	Contact Name	CFDA	Program	(FFIS Estimates)		Resolution	(Hypothetical Sequestration)	(Hypothetical Sequestration)	Difference Reduction (Y/N)		Purpose of the Funds
1 A (AGR)			10.170	Specialty Crop Block Grant	0	С	379	NA	350	29	,	
B (BED)	8ED144	Mary Lou Kobayashi	11.307	EDA - Economic Adjustment	222	С	264	NA	243	21		
B (BED)	BED144	Mary Lou Kobayashi	11.419	Coastal Zone Management	2,173	,C	2,171	NA	1,993	178		
B (BED)	BED160	Darren Ueki	14.239	HOME Investment Partnerships - Nonentitlement (States)	2,975	С	3,018	NA	2,771	247		
B (BED)	BED120	Donna Mau	81.041	State Energy Program	204	С	209	NA	192	17		
C (LNR)		Michael M. Fujimoto	15.605	Fish & Wildlife - Fish Restoration	3,581	C	3,581	NA	3,309	272		
C (LNR)	LNR 405 LNR 402	Orlando Oxiles Scott Fretz	15.611 15.611	Fish & Wildlife - Hunter Safety	715	C	715	NA NA	1,408	54 116		· · · · · · · · · · · · · · · · · · ·
C (LNR)	LNR 402	Scott Fretz	15.634	Fish & Wildlife - Wildlife Restoration State Wildlife Grants	1,524	C	1,524 482	NA NA	442	40		
C (LNR)	LNR 802	Pua Aiu	15.904	Historic Preservation Fund	575	c	578	NA NA	531	47		
C (LNR)	LNR801	Randy Nako	97.012	Boating Safety	783	c	741	NA NA	685	56		
Counties	Counties	inante, mane	14.218	Comm Devel, Block Grant - Entitlement (Locals)	12,132	· c	12,279	NA NA	11,272	1,007		· · · · · · · · · · · · · · · · · · ·
Counties	Counties		14.231	Emergency Solutions Grants - Entitlement (Locals)	774	c	765	NA NA	703	62		
Counties	Counties		14.239	HOME Investment Partnerships - Entitlement (Locals)	2,540	C	2,587	NA	2,375	212		•
Counties	Counties		97.024	Emergency Food and Shelter Program	209	С	252	NA	231	21		
Counties	Counties		15.xxx	BLM - Payments in Lieu of Taxes	349	С	339	· NA	314	25		
D (TRN)	TRN995	Ryan Fuji	20.500	FTA - Capital Investment Grants (New Starts)	8,663	С	7,546	NA	6,927	619		
E (EDN)	EDN400	Susan Uyehara	10.556	Special Milk Program	2	С	2	NA	2	0		
E (EDN)	EDN500	Deborah Miyao	11.303	EDA - Technical Assistance	246	C	199	NA	182	17		
E (EDN)	EDN407	Keith T. Fujo	45.310	State Library Program	1,172	С	1,166	NA	1,071	95		
E (EDN)	EDN500	Deborah Miyao	84.002	Adult Education Basic Grant	1,617	С	1,670	NA	1,533	137		
E (EDN)	EDN500	Deborah Miyao	84.002	English Literacy and Civics Education State Grants	464	С	467	NA	429	38		
E (EDN)	EDN100	Sharon Nakagawa	84.010	Comp Ed (Title I) - Local Education Agencies	47,267	<u>C</u> ,	45,708	NA	41,960	3,748		
E (EDN)	EDN100	Sharon Nakagawa	84.013	Comp Ed (Title I)- State Agency Neglect & Deling.	354	C	341	NA	313	28		
E (EDN)	EDN150	Debra Farmer	84.027	Special Education Basic State Grant	39,853	C	40,096	NA NA	36,808	3,288		
E (EDN)	EDN100 EDN150	Brian Hallett Brian Hallett	84.041 84.041	Impact Aid - Basic Support Payments Impact Aid - Special Education Payment	45,165		46,250	NA NA	42,458	3,792 109		
E (EDN)		Patricia Dong	84.173	Special Education Preschool Grants	1,405	C C	1,334 979	NA NA	1,225 899	80		
E (EDN)	-	Sharon Nakagawa	84.196	Education For Homeless Youth	212	C	205	NA NA	189	16		
E (EDN)	LDIV200	Daniel Williams	84.287	21st Century Community Learning Centers	0	C	5,678	NA NA	5,212	466		
E (EDN)	EDN100	Gina Nakahara	84.365	Language Acquis. Grants	3,499	c	3,520	NA NA	3,232	288		
E (EDN)		Dewy Gottlieb	84.366	Mathematics and Science Partnerships	0	c	749	NA NA	688	61		
E (EDN)	EDN100	Cara Tanimura	84.369	State Testing Funds	3,872	c	3,896	NA	3,576	320		- 11-1111
E (EDN)	EDN100	Joyce Bellino	84.377	Comp Ed (Title I) - State School Improvement Grants	1,779	С	1,616	NA	1,484	132		
E (EDN)	EDN100	Solomon Kaulukuku	84.011, 84.144	Comp Ed (Title I) - Migrant	832	С	837	NA	769	68		
F (UOH)	UOH100	Dawn Kim	10.202	Coop State Research Coop Forestry	263	С	245	NA	225	20		
F (UOH)		Dawn Kim	10.203	Coop State Research Hatch Act	1,595	С	1,613	NA	1,480	133		
F (UOH)	UOH100	Dawn Kim	10.207	Coop State Research Animal Health/Disease	0	С	2	NA	1	1		
F (UOH)		Dawn Kim	10.500	Extension Service Expand Food & Nutrition	351	С	352	NA	323	29		
F (UOH)	UOH100	Dawn Kim	10.500	Extension Service Renewable Resources	47	С	47	NA NA	43	4		
F (UOH)		Dawn Kim	10.500	Extension Service Smith Lever	1,312	С	1,337	NA	1,227	110		
F (UOH)	UOH100 UOH800	Arnold Hara	10.500	Extension Service Pest Management	0	C	69 82	NA NA	63	6	 	
		John Morton	11.302	EDA - Planning	75	C		NA NA	75	<u>'</u>	 	
F (UOH)	UOH100, UOH210,	Dawn Kim	84.007	Supplemental Educ. Opportunity Grants	1,471	С	1,480	NA	1,358			
	UOH700,											
	UOH800									122		•
F (UOH)	UOH100,	Dawn Kim	84.033	College Work-Study	2,505	С	2,185	NA	2,005	*44		
```	UOH210,				2,505	~	2,363	IVA	2,003			
	UOH700,											
	UOH800									180	[.	
F (UOH)		Dawn Kim	84.048	Voc Ed - Basic State Grant	5,017	С	5,557	NA	5,102	455		
F (UOH)	UOH100	Dawn Kim	84.367	State Grants for Improving Teacher Quality-SAHEs	8,590	С	11,564	NA		948		. , , , , , , , , , , , , , , , , , , ,
F (UOH)	UOH100	Dawn Kim	45.129, 45.130,	Natl. Endowment for the Humanities	680	С.	654	NA	600			
			45.149, 45.161,	·								
	1	-	45.164							54		
G (DEF)	DEF 110	Evelyn Kobayashi	97.042	Emergency Management Performance Grants	3,433	С	3,454	. NA		283		
G (DEF)	DEF 110	Dee Cook	97.073	State Homeland Security Grant Program	0	С	2,818	NA	2,587	231	<u>.                                     </u>	

### FFIS LIST OF HAWAII GRANT ALLOCATIONS FOR FFY13; PRESIDENT'S BUDGET AWARDS SUBJECT TO BCA SEQUESTRATION FFY13 (In Thousands)

							FY 2013	FY 2013 Exempt	FY 2013 Covered				
State					FY 2013	Covered (C)/	Annualized	from Sequester				Amount of State	
Expending					President's Budget E		Continuing	(Hypothetical	(Hypothetical		Funds to Offset	Funds to be	
Agency 51 H (HTH)	Program ID HTH560	Contact Name  Dan Eineker	CFDA 10.557	Program WIC - Supplemental Feeding Program	(FFIS Estimates) 34,682	Sequestration	Resolution 32,801	Sequestration) NA	Sequestration) 30,111	Difference	Reduction (Y/N)	Requested	Purpose of the Funds
52 H (HTH)	HTH840	Gordon Yamaguchi	66.001	EPA - State and Local Air Quality Management	1,036	C C	32,801 815		748	2,690 67			
53 H (HTH)	HTH840	Gordon Yamaguchi	66.419	EPA - Pollution Control (Sec. 106)	2,284	c	2,188		2,009	179			
54 H (HTH)	HTH840	Gordon Yamaguchi	66.432	EPA - Public Water System Supervision	477	c	480		441	39			
55 H (HTH)	HTH840	Gordon Yamaguchi	66.433	EPA - Underground Injection Control	58	С	57		53	4			
56 H (HTH)	HTH840	Gordon Yamaguchi	66.458	EPA - Clean Water SRF Grants	8,918	С	11,125	NA	10,212	913			
57 H (HTH)	HTH840	Gordon Yamaguchi	66.460	EPA - Nonpoint Source (Sec. 319)	1,211	С	1,216	NA	1,117	99			
58 H (HTH)	HTH840	Gordon Yamaguchi	66.468	EPA - Drinking Water SRF Grants	8,310	С	9,031	NA	8,290	741			
59 H (HTH)	HTH840	Gordon Yamaguchi	66.700	EPA - Pesticides Enforcement	156	С	157		144	13			
60 H (HTH)	HTH840	Gordon Yamaguchi	66.801	EPA - Hazardous Waste Financial Assistance	418	. c	420		385	35			
61 H (HTH)	HTH560	Clayton Takemoto	84.181	Special Education Infants & Toddlers	2,255	С	2,184		2,005	179			
62 H (HTH) 63 H (HTH)	HTH904 HTH904	Wes Lum Shannon Chun	93.043 93.044	Preventive Health Services	105	С	105 1,834		97 1,684	150		-	
64 (H (HTH)	HTH904	Shannon Chun	93.044	Administration on Aging Support Services  Administration on Aging Congregate Meals	1,816 2,173	C C	1,834 2,195		2,015	180			
65 H (HTH)		Shannon Chun	93.045	Administration on Aging Congregate Weals  Administration on Aging Home Delivered Meals	1,073	c	1,084		995	89			
66 H (HTH)		Wes Lum	93.052	Family Caregiver	760	c	768		705	63			
67 H (HTH)	HTH904	Shannon Chun	93.053	Nutrition Services Incentive Program	472	C C	486		446	40		<del>  </del>	
68 H (HTH)		Andrea Becklund	93.069	CDC: State and Local Capacity	5,279	Ċ	4,948		4,542	406			
69 H (HTH)		Amy Yamaguchi	93.150	Homeless Mental Health (PATH)	300	c	302		277	25			
70 H (HTH)	HTH560	Leonard Young	93.217	Health Services - Family Planning	2,384	С	2,379	. NA	2,184	195			
71 H (HTH)	HTH131	Ronald Balajadia	93.268	CDC - Immunization Grants	2,989	С	3,353	NA	3,085	268			
72 H (HTH)		Dana Apo	93.590	Community-Based Child Abuse Prevention	288	С	290	NA	266	24			
73 H (HTH)		Waynette Cabral	93.630	Devel Disabilities - Basic Support	477	С	480		441	39			
74 H (HTH)	HTH131	Andrea Becklund	93.889	Hospital Preparedness Program	1,303	С	1,912		1,756	156			
75 H (HTH)	HTH100	Kevin Nomura	93.917	Ryan White - HIV/AIDS Part B	4,162	С	3,683		3,381	302			
76 H (HTH)	HTH420	Amy Yamaguchi	93.958	Mental Health Block Grant	2,171	C	2,125		1,951	174			
77 H (HTH)	HTH440	Jan Nishimura	93.959	Substance Abuse Prevent. & Treatment Block Grant	5,976	C	7,623		6,998	625			
78 H (HTH) 79 H (HTH)	HTH560 HTH907	Rose Marie Vergara	93.991	Preventive Health Rape Prevention and Education	150	C C	150 581		138 534	12 47			
80 H (HTH)	HTH560	Betty Wood  Danette Tomiyasu	93.991	Preventive Health Block Grant  Maternal & Child Health Block Grant	2,138	c	2,094		1,922	172		-	· .
81 H (HTH)	HTH904	Wes Lum	~	04 Vulnerable Elder Rights Protection Activities	108	C	2,094		1,922	9			
82 K (HMS)	HMS224	Pankaj Bhanot	14.231	Emergency Solutions Grants - Nonentitlement (States)	414	c	424		389	35			
83 K (HMS)	HMS224	Pankaj Bhanot	14.241	Housing Opportunities for Persons with AIDS	651	c	659		605	54			
84 K (HMS)	HMS220	Clarence Allen or Charles Itliong	14.850	Public Housing Operating Fund	22,686	c	19,888	NA NA	18,257	1,631			
85 K (HMS)	HMS220	Clarence Allen or Charles Itliong	14.872	Public Housing Capital Fund	10,031	С	9,276	NA	8,516	760			7447/44
86 K (HMS)	HMS501	David Hipp	16.523	Juvenile Accountability Block Grant	185	С	174		160	14			***
87 K (HMS)	HMS501	David Hipp	16.540	Juvenile Justice Formula Grants	677	С	402	NA	369	33			
88 K (HMS)	HMS802	Shawn Yoshimoto	84.126	Rehab. Services - Basic State Grant	12,087	С	12,166	NA	11,241	925			
89 K (HMS)	HMS802	Shawn Yoshimoto	84.169	Independent Living	312	С	314		288	26			
90 K (HMS)	HMS802	Shawn Yoshimoto	84.177	Services for Older Blind Individuals	225	С	226		208	18			
91 K (HMS)	144500-	er v II	84.187	Supported Employment State Grants	0	С	302		277	25			
92 K (HMS)	HMS802	Shawn Yoshimoto	84.224	Assistive Technology State Grant Program	438	С	441		405	36			
93 K (HMS)	HMS301	Kayle Perez	93.556	Promoting Safe and Stable Families	962	С	980		904	76		· · · · · · · · · · · · · · · · · · ·	
94 K (HMS) 95 K (HMS)	HMS206,903 HMS236,302,305	Pankaj Bhanot	93.568 93.575	Low Income Home Energy Assistance	5,008	C C	6,144 7,730		5,641	503 634			
96 K (HMS)	HMS301	Kayle Perez	93.575	Child Care & Devel. Block Grant Chafee Education and Training Vouchers	7,734	C	133		7,096 122	11	<u> </u>		*
97 K (HMS)	HMS302,903	Pankaj Bhanot	93.600	Head Start	25,827	c	25,833	NA NA	23,714	2,119			
98 K (HMS)	HMS301,901	Kayle Perez	93.645	Child Welfare Services	1,204	C	1,122		1,030	92			
99 K (HMS)	HMS 301,501.601		93.667	Social Services Block Grant	7,459	C	7,459		6,892	567			
100 K (HMS)		Kayle Perez	93.669	CAPTA State Grants	145	c	146	-	134	12		<del></del>	
101 K (HMS)		Kayle Perez	93.671	Battered Women's Shelters	880	c	850		780	70			
102 L (LBR)		En Young	10.568	TEFAP - Emergency Food Asst. Administration	142	C	142		131				
103 L (LBR)		En Young	10.576	Senior Farmer's Market Nutrition Program	504	С	543		502	41			
104 L (LBR)	LBR111PA	Elaine Young	17.207	Employment Service State Grants	2,580	С	2,490	NA	2,285	205			
105 L (LBR)		Elaine Young	17.225	UI State Administration Base Allocation	16,679	С	18,129		16,642	1,487			
106 L (LBR)		Elaine Young	17.235	Community Service Employ for Older Americans	1,906	С	1,917	1	1,760	157	<u> </u>		
107  L (LBR)		Elaine Young	17.258	Workforce Investment Act - Adult Training	2,354	С	2,372		2,178	194			,
108  L (LBR)	LBR111PA	Elaine Young	17.259	Workforce Investment Act - Youth Activities	2,244	С	2,258	NA	2,073	185		L	

#### FFIS LIST OF HAWAII GRANT ALLOCATIONS FOR FFY13; PRESIDENT'S BUDGET AWARDS SUBJECT TO BCA SEQUESTRATION FFY13 (In Thousands)

	State Expending Agency	Program ID	Contact Name	CFDA	Program	FY 2013 President's Budget (FFIS Estimates)	Covered (C)/ Exempt (E) under Seguestration	Annualized	FY 2013 Exempt from Sequester (Hypothetical Sequestration)	FY 2013 Covered under Sequester (Hypothetical Sequestration)	Difference	Will Seek State Funds to Offset Reduction (Y/N)	Amount of State Funds to be Requested	Purpose of the Funds
109 l		LBR111PA	Elaine Young	17.278	Workforce Investment Act - Dislocated Workers	2,532	C	2,560		2,350	210	Reduction (17N)	Requesteu	raipose of the runus
110 L		LBR111PA	Elaine Young	17.801	Disab. Veterans' Outreach Program	446		436	NA NA	400	36			
111 l		LBR111PA	Elaine Young	17.804	Local Veterans Employment Representative Program	229	С	223	NA	205	18			
112	L (LBR)	LBR903NA	En Young	81.042	Weatherization Assistance Program	141	С	55	NA	50	5			
113		LBR903NA	En Young	93.566	Refugee Assistance Cash & Medical	13	С	12	NA	11	1			
114 L		LBR903NA	En Young	93.566	Refugee Assistance Social Services	77	С	75	NA	69	6			
115 L		LBR903NA	En Young	93.569	Community Services Block Grant	1,495	С	3,583	NA	3,289	294			-
116 N	VI (AGS)	AGS881	Eva Laird Smith	45.024, 45.025	Natl. Endowment for the Arts- State Programs	675	С	682	NA	626	56			
117 N		ATG 100 AC	Shaleigh Tice	16.575	Crime Victims Fund - Assistance	2,230	С	2,230	NA	2,061	169			
118		ATG100AC	Shaleigh Tice	16.588	Violence Against Women	927	С	932	NA	856	76	•		
119 N		ATG100AC	Shaleigh Tice	16.593	Res. Substance Abuse Trtmnt - State Prisoners	112	С	54	NA NA	49	5			
120 N		ATG100AC	Shaleigh Tice	16.738	Justice Assistance Grants	1,214	С	932	NA	855	77			
121	/1 (PSD)	PSD900	Patricia Snyder	16.606	State Criminal Alien Assistance Program	84	С	288	NA	265	23			

State					FY 2013 President's	Covered (C)/	FY 2013 Annualized	FY 2013 Exempt from Seguester			
Expending						Exempt (E) under	Continuing	(Hypothetical	(Hypothetical		
Agency	Program ID	Contact Name	CFDA	Program	Estimates)	Sequestration	Resolution	Sequestration)	Sequestration)	Difference	Appropriations Subcommittee
1 A (AGR)			10.170	Specialty Crop Block Grant	C	) C	379	NA	350		AGRICULTURE
2 B (BED)	BED144	Mary Lou Kobayashi	11.307	EDA - Economic Adjustment	222	C	264	NA	243		COMMERCE/JUSTICE
3 B (BED)	BED144	Mary Lou Kobayashi	11.419	Coastal Zone Management	2,173		2,171	NA	1,993		COMMERCE/JUSTICE
4 B (BED)	BED160	Darren Ueki	14.239	HOME Investment Partnerships - Nonentitlement (States)	2,975	<del></del>	3,018		2,771		VA/HUD/INDEP. AGEN
5 B (BED)	BED120	Donna Mau	81.041	State Energy Program	204	C C	209		192		ENERGY AND WATER
6 C (LNR)	LNR 153,401,805	Michael M. Fujimoto	15.605	Fish & Wildlife - Fish Restoration	3,581		3,581	NA	3,309		INTERIOR
7 C (LNR)	LNR 405	Orlando Oxiles	15.611	Fish & Wildlife - Hunter Safety	719		715	NA	661		INTERIOR
8 C (LNR)	LNR 402	Scott Fretz	15.611	Fish & Wildlife - Wildlife Restoration	1,524		1,524	NA NA	1,408		INTERIOR
9 C (LNR)	LNR 402	Scott Fretz	15.634	State Wildlife Grants	441		482	NA	442		INTERIOR
10 C (LNR)	LNR 802	Pua Aiu	15.904	Historic Preservation Fund	575	<del>                                     </del>	. 578		531		INTERIOR
11 C (LNR)	LNR 804	Nelson Ayers	20.219	FHWA - Recreational Trails	1,169		. 0	0	NA		TRANSPORTATION
12 C (LNR)	LNR801	Randy Nako	97.012	Boating Safety	783		741	NA	685		HOMELAND SECURITY
13 Counties	Counties		14.218	Comm Devel. Block Grant - Entitlement (Locals)	12,132		12,279	NA	11,272		VA/HUD/INDEP. AGEN
14 Counties	Counties		14.231	Emergency Solutions Grants - Entitlement (Locals)	774		765	NA	703		VA/HUD/INDEP, AGEN
15 Counties	Counties		14.239	HOME Investment Partnerships - Entitlement (Locals)	2,540		2,587	NA	2,375		VA/HUD/INDEP. AGEN
16 Counties	Counties		20.500	FTA - Fixed Guideway Modernization	887	E E	1,924	1,924	NA		TRANSPORTATION
17 Counties	Counties		97.024	Emergency Food and Shelter Program	209		252	NA	231		HOMELAND SECURITY
18 Counties	Counties		15.xxx	BLM - Payments in Lieu of Taxes	349		339	NA	314	25	INTERIOR
D (TRN)	TRN102,131,114 161,141,151,133	1	20.106	Airport Improvement Program	29,875	E E	31,677	30,058	NA		TRANSPORTATION
19	,118,163,104									1,619	
20 D (TRN)	Multiple	Kam Kin Sin	20.205	FHWA - Bridge Replacement & Rehabilitation	34,942		0	0	NA		TRANSPORTATION
21 D (TRN)	Multiple	Kam Kin Sin	20.205	FHWA - Congestion Mitigation & Air Quality	10,658		9,955	9,955	NA		TRANSPORTATION
22 D (TRN)	Multiple	Kam Kin Sin	20.205	FHWA - Equity Bonus	13,213		0	0	NA		TRANSPORTATION
23 D (TRN)	Multiple	Kam Kin Sin	20.205	FHWA - Highway Safety Improvement	6,534		10,403	10,403	NA		TRANSPORTATION
24 D (TRN)	Multiple	Kam Kin Sin	20.205	FHWA - Interstate Maintenance	11,452		0	0	NA		TRANSPORTATION
25 D (TRN)	Multiple	Kam Kin Sin	20.205	FHWA - Metropolitan Planning	1,850		1,664	1,664	NA		TRANSPORTATION
26 D (TRN)	Multiple	Kam Kin Sin	20.205	FHWA - National Highway System	56,450		0	0	NA		TRANSPORTATION
27 D (TRN)	Multiple	Kam Kin Sin	20.205	FHWA - Railway Highway Crossings	1,339		0	0	NA		TRANSPORTATION
28 D (TRN)	Multiple	Kam Kin Sin	20.205	FHWA - Safe Routes to School	1,217		0	0	NA		TRANSPORTATION
29 D (TRN)	Multiple	Kam Kin Sin	20.205	FHWA - Surface Transportation Program	39,316		43,546		NA		TRANSPORTATION
30 D (TRN)	Multiple	Kam Kin Sin	20.205	FHWA - National Highway Performance Program		E	94,671	94,427	NA		TRANSPORTATION
31 D (TRN)	Multiple	Kam Kin Sin	20.205	FHWA - Transportation Alternatives		E	3,591	3,591	NA		TRANSPORTATION
32 D (TRN)	TRN995	Ryan Fuji	20.500	FTA - Bus and Bus Facilities	20,180		9,240	9,240	NA		TRANSPORTATION
33 D (TRN)	TRN995	Ryan Fuji	20.500	FTA - Capital Investment Grants (New Starts)	8,663		7,546		6,927		TRANSPORTATION
34 D (TRN)	City & County	City & County	20.507	FTA - Urbanized Area Formula	28,641		34,032		NA		TRANSPORTATION
35 D (TRN)	TRN995	Ryan Fuji	20.509	FTA - Nonurbanized Area Formula	1,701		1,986		NA		TRANSPORTATION
36 D (TRN)	TRN995	Ryan Fuji	20.513	FTA - Capital Assistance for the Elderly and Disabled	778		656		NA		TRANSPORTATION
37 D (TRN)	TRN995	Ryan Fuji	20.516	FTA - Job Access and Reverse Commute	611		590		NA		TRANSPORTATION
38 D (TRN)	TRN597	Lianne Yamamoto	20.600	State & Community Highway Safety	2,380		1,762		NA		TRANSPORTATION
39 E (EDN)	EDN400	Susan Uyehara	10.553	Child Nutrition - School Breakfast	11,980		11,980		NA NA		AGRICULTURE
40 E (EDN)	EDN400	Susan Uyehara	10.555	Child Nutrition - Commodities	2,494	<del></del>	2,494		NA		AGRICULTURE
41 E (EDN)	EDN400	Susan Uyehara	10.555	Child Nutrition - School Lunch	43,632		43,632		NA		AGRICULTURE
42 E (EDN)	EDN400	Susan Uyehara	10.556	Special Milk Program	2	1	2	NA	2		AGRICULTURE
43 E (EDN)	EDN400	Susan Uyehara	10.558	Child Nutrition - Adult & Child Care Food	6,461		6,461	6,461	NA NA		AGRICULTURE
44 E (EDN)	EDN400	Susan Uyehara	10.559	Child Nutrition - Summer Food Program	494		494		NA		AGRICULTURE
45 E (EDN)	EDN400	Susan Uyehara	10.560	Child Nutrition - State Admin Expenses	873		873		NA		AGRICULTURE
46 E (EDN)	EDN500	Deborah Miyao	11.303	EDA - Technical Assistance	246		199		182		COMMERCE/JUSTICE
47 E (EDN)	EDN407	Keith T. Fujo	45.310	State Library Program	1,172		1,166				LABOR/HHS/EDUC
48 E (EDN)	EDN500	Deborah Miyao	84.002	Adult Education Basic Grant	1,617		1,670		1,533		LABOR/HHS/EDUC
49 E (EDN)	EDN500	Deborah Miyao	84.002	English Literacy and Civics Education State Grants	464		467		429		LABOR/HHS/EDUC
50 E (EDN)	EDN100	Sharon Nakagawa	84.010	Comp Ed (Title I) - Local Education Agencies	47,267		45,708				LABOR/HHS/EDUC
51 E (EDN)	EDN100	Sharon Nakagawa	84.013	Comp Ed (Title I)- State Agency Neglect & Delinq.	354	<del></del>	341				LABOR/HHS/EDUC
52 E (EDN)	EDN150	Debra Farmer	84.027	Special Education Basic State Grant	39,853		40,096				LABOR/HHS/EDUC
53 E (EDN)	EDN100	Brian Hallett	84.041	Impact Aid - Basic Support Payments	45,169		46,250		42,458		LABOR/HHS/EDUC
54 E (EDN)	EDN150	Brian Hallett	84.041	Impact Aid - Special Education Payment	1,409		1,334				LABOR/HHS/EDUC
55 E (EDN)	EDN150	Patricia Dong	84.173	Special Education Preschool Grants	973		979				LABOR/HHS/EDUC
56 E (EDN)	EDN200	Sharon Nakagawa	84.196	Education For Homeless Youth	212	2 <b>C</b>	205	NA	189	16	LABOR/HHS/EDUC

2

	State Expending Agency	Program ID	Contact Name	CFDA	Program	FY 2013 President's Budget (FFIS Estimates)	Covered (C)/ Exempt (E) under Sequestration	FY 2013 Annualized Continuing Resolution	FY 2013 Exempt from Sequester (Hypothetical Sequestration)	FY 2013 Covered under Sequester (Hypothetical Sequestration)	Difference Appropriations Subcommittee
57	E (EDN)		Daniel Williams	84.287	21st Century Community Learning Centers	0		5,678	NA	5,212	466 LABOR/HHS/EDUC
	E (EDN)	EDN100	Gina Nakahara	84.365	Language Acquis. Grants	3,499		3,520	NA NA	3,232	288 LABOR/HHS/EDUC
	E (EDN)		Dewy Gottlieb	84.366	Mathematics and Science Partnerships	0	C	749	NA	688	61 LABOR/HHS/EDUC
60	E (EDN)	EDN100	Cara Tanimura	84.369	State Testing Funds	3,872		3,896	NA	3,576	320 LABOR/HHS/EDUC
61	E (EDN)	EDN100	Joyce Bellino	84.377	Comp Ed (Title I) - State School Improvement Grants	1,779		1,616	NA	1,484	132 LABOR/HHS/EDUC
62	E (EDN)	EDN100	Solomon Kaulukuku	84.011, 84.144	Comp Ed (Title I) - Migrant	832		837	NA	769	68 LABOR/HHS/EDUC
63	E (EDN)	EDN100	Carol Tenn	84.367A	State Grants for Improving Teacher Quality						0
64	F (UOH)	UOH100	Dawn Kim	10.202	Coop State Research Coop Forestry	263	С	245	NA	225	20 AGRICULTURE
65	F (UOH)	UOH100	Dawn Kim	10.203	Coop State Research Hatch Act	1,595	С	1,613	NA	1,480	133 AGRICULTURE
66	F (UOH)	UOH100	Dawn Kim	10.207	Coop State Research Animal Health/Disease	0	. с	2	. NA	1	1 AGRICULTURE
67	F (UOH)	UOH100	Dawn Kim	10.500	Extension Service Expand Food & Nutrition	351	С	352	NA	323	29 AGRICULTURE
68	F (UOH)	UOH100	Dawn Kim	10.500	Extension Service Renewable Resources	47	С	47	NA	43	4 AGRICULTURE
69	F (UOH)	UOH100	Dawn Kim	10.500	Extension Service Smith Lever	1,312	С	1,337	NA	1,227	110 AGRICULTURE
70	F (UOH)	UOH100	Arnold Hara	10.500	Extension Service Pest Management	0	С	69	NA	63	6 AGRICULTURE
71	F (UOH)	UOH800	John Morton	11.302	EDA - Planning	75	С	82	NA	75	7 COMMERCE/JUSTICE
72	F (UOH)	UOH100, UOH210, UOH700, UOH800	Dawn Kim	84.007	Supplemental Educ. Opportunity Grants	1,471	С	1,480	NA	1,358	LABOR/HHS/EDUC
	F (UOH)	UOH100, UOH210, UOH700, UOH800	Dawn Kim	84.033	College Work-Study	2,505	С	2,185	NA	2,005	LABOR/HHS/EDUC
	F (UOH)	UOH800	Dawn Kim	84.048	Voc Ed - Basic State Grant	5,017	С	5,557	NA	5,102	455 LABOR/HHS/EDUC
	F (UOH)	UOH100, UOH210, UOH700, UOH800	Dawn Kim	84.063	Pell Grants	76,800		86,000	86,000	NA	LABOR/HHS/EDUC
76	F (UOH)	UOH100	Dawn Kim	84.367	State Grants for Improving Teacher Quality-SAHEs	8,590	С	11,564	NA	10,616	948 LABOR/HHS/EDUC
77	F (UOH)	UOH100	Dawn Kim	45.129, 45.130, 45.149, 45.161, 45.164	Natl. Endowment for the Humanities	680	-	654	NA	600	INTERIOR 54
	G (DEF)	DEF 110	Evelyn Kobayashi	97.042	Emergency Management Performance Grants	3,433		3,454	NA	3,171	283 HOMELAND SECURITY
	G (DEF)	DEF 110	Dee Cook	97.073	State Homeland Security Grant Program	0		2,818	NA	2,587	231 HOMELAND SECURITY
	н (нтн)	HTH560	Dan Eineker	10.557	WIC - Supplemental Feeding Program	34,682		32,801	NA	30,111	2,690 AGRICULTURE
	н (нтн)	HTH840	Gordon Yamaguchi	66.001	EPA - State and Local Air Quality Management	1,036		815	NA	748	67 VA/HUD/INDEP. AGEN
1	H (HTH)	HTH840	Gordon Yamaguchi	66.419	EPA - Pollution Control (Sec. 106)	2,284		2,188	NA	2,009	179 VA/HUD/INDEP. AGEN
	H (HTH)	HTH840	Gordon Yamaguchi	66.432	EPA - Public Water System Supervision	477		480	NA	441	39 VA/HUD/INDEP. AGEN
	H (HTH)	HTH840	Gordon Yamaguchi	66.433	EPA - Underground Injection Control	58		57	NA NA	53	4 VA/HUD/INDEP. AGEN
85	H (HTH) H (HTH)	HTH840 HTH840	Gordon Yamaguchi Gordon Yamaguchi	66.458 66.460	EPA - Clean Water SRF Grants EPA - Nonpoint Source (Sec. 319)	8,918 1,211		11,125 1,216	NA NA	10,212 1,117	913 VA/HUD/INDEP. AGEN 99 VA/HUD/INDEP. AGEN
	H (HTH)	HTH840	Gordon Yamaguchi	66.468	EPA - Nonpoint Source (Sec. 319)  EPA - Drinking Water SRF Grants	8,310		9,031	NA NA	8,290	741 VA/HUD/INDEP. AGEN
	H (HTH)	HTH840	Gordon Yamaguchi	66.700	EPA - Pesticides Enforcement	156		9,031	NA NA	144	13 VA/HUD/INDEP. AGEN
	H (HTH)	HTH840	Gordon Yamaguchi	66.801	EPA - Pesticides Enforcement  EPA - Hazardous Waste Financial Assistance	418		420	NA NA	385	35 VA/HUD/INDEP. AGEN
	H (HTH)	HTH560	Clayton Takemoto	84.181	Special Education Infants & Toddlers	2,255		2,184	NA NA	2,005	179 LABOR/HHS/EDUC
91	H (HTH)	HTH904	Wes Lum	93.043	Preventive Health Services	105		105	NA NA	97	8 LABOR/HHS/EDUC
92	H (HTH)	HTH904	Shannon Chun	93.044	Administration on Aging Support Services	1,816		1,834	NA NA	1,684	150 LABOR/HHS/EDUC
	H (HTH)	HTH904	Shannon Chun	93.045	Administration on Aging Support Set Vices  Administration on Aging Congregate Meals	2,173		2,195	NA NA	2,015	180 LABOR/HHS/EDUC
	H (HTH)	HTH904	Shannon Chun	93.045	Administration on Aging Home Delivered Meals	1,073		1,084	NA NA	995	89 LABOR/HHS/EDUC
	H (HTH)	HTH904	Wes Lum	93.052	Family Caregiver	760		768	NA NA	705	63 LABOR/HHS/EDUC
	H (HTH)	HTH904	Shannon Chun	93.053	Nutrition Services Incentive Program	472		486	NA NA	446	40 LABOR/HHS/EDUC, AGRICULTURE
	H (HTH)	HTH131	Andrea Becklund	93.069	CDC: State and Local Capacity	5,279		4,948	NA	4,542	406 LABOR/HHS/EDUC
	H (HTH)	HTH420	Amy Yamaguchi	93.150	Homeless Mental Health (PATH)	300		302	NA NA	277	25 LABOR/HHS/EDUC
	н (нтн)	HTH560	Leonard Young	93.217	Health Services - Family Planning	2,384	-	2,379	NA	2,184	195 LABOR/HHS/EDUC
	н (нтн)	HTH131	Ronald Balajadia	93.268	CDC - Immunization Grants	2,989		3,353	NA	3,085	268 LABOR/HHS/EDUC
	н (нтн)	HTH131	Andrea Becklund	93.268	Vaccines for Children	15,203		15,203	15,203	NA	0 LABOR/HHS/EDUC
	н (нтн)	HTH560	Dana Apo	93.590	Community-Based Child Abuse Prevention	288		290	NA NA	266	24 LABOR/HHS/EDUC

State					FY 2013 President's	Covered (C)/	FY 2013 Annualized	FY 2013 Exempt from Sequester	under Sequester	
Expending		Contact Name	CEDA	Para		Exempt (E) under	Continuing	(Hypothetical	(Hypothetical	Diff-
Agency	Program ID	Contact Name	CFDA	Program	Estimates)	Sequestration	Resolution	Sequestration)	Sequestration)	Difference Appropriations Subcomm
4 H (HTH)	HTH131	Andrea Becklund	93.889	Hospital Preparedness Program	1,303		1,912		1,756	156 LABOR/HHS/EDUC
5 H (HTH)	HTH100	Kevin Nomura	93.917	Ryan White - HIV/AIDS Part B	4,162		3,683	NA	3,381	302 LABOR/HHS/EDUC
6 H (HTH)	HTH420	Amy Yamaguchi	93.958	Mental Health Block Grant	2,171		2,125		1,951	174 LABOR/HHS/EDUC
7 H (HTH)	HTH440	Jan Nishimura	93.959	Substance Abuse Prevent. & Treatment Block Grant	5,976		7,623		6,998	625 LABOR/HHS/EDUC
8 H (HTH)	HTH560	Rose Marie Vergara	93.991	Preventive Health Rape Prevention and Education	150		150		138	12 LABOR/HHS/EDUC
9 H (HTH)	HTH907	Betty Wood	93.991	Preventive Health Block Grant	0	С	581	NA	534	47 LABOR/HHS/EDUC
0 H (HTH)	HTH560	Danette Tomiyasu	93.994	Maternal & Child Health Block Grant	2,138	С	2,094	NA	1,922	172 LABOR/HHS/EDUC
1 H (HTH)	HTH904	Wes Lum	93.041 and 93.04	2 Vulnerable Elder Rights Protection Activities	108	С	109	NA	100	9 LABOR/HHS/EDUC
7 (10D)	JUD310	Maureen Kiehm	93.597	Access and Visitation Grants	100	E	100	100	NA	0 LABOR/HHS/EDUC
K (HMS)	HMS903	Pankaj Bhanot	10.551	Food Stamp Benefits	401,531	Ę	401,531	401,531	NA	0 AGRICULTURE
K (HMS)	HMS236,903,90	Pankaj Bhanot	10.561	Food Stamp State Administration	15,168	E	15,168	15,168	NA	0 AGRICULTURE
K (HMS)	HMS237,903	Pankaj Bhanot	10.561	Food Stamp Employment and Training Program	1,239	E	1,239	1,239	NA	0 AGRICULTURE
K (HMS)	HMS224	Pankaj Bhanot	14.231	Emergency Solutions Grants - Nonentitlement (States)	414	C	424	NA	389	35 VA/HUD/INDEP. AGEN
K (HMS)	HMS224	Pankaj Bhanot	14.241	Housing Opportunities for Persons with AIDS	651	С	659	NA	605	54 VA/HUD/INDEP. AGEN
K (HMS)	HMS220	Clarence Allen or Charles Itliong	14.850	Public Housing Operating Fund	22,686	С	19,888	NA	18,257	1,631 VA/HUD/INDEP. AGEN
K (HMS)	HMS220	Clarence Allen or Charles Itliong	14.872	Public Housing Capital Fund	10,031	С	9,276	NA	8,516	760 VA/HUD/INDEP. AGEN
K (HMS)	HMS501	David Hipp	16.523	Juvenile Accountability Block Grant	185	С	174	NA NA	160	14 COMMERCE/JUSTICE
K (HMS)	HMS501	David Hipp	16.540	Juvenile Justice Formula Grants	677		402	NA	369	33 COMMERCE/JUSTICE
K (HMS)	HMS802	Shawn Yoshimoto	84.126	Rehab. Services - Basic State Grant	12,087	c	12,166	NA	11,241	925 LABOR/HHS/EDUC
K (HMS)	HMS802	Shawn Yoshimoto	84.169	Independent Living	312		314	NA	288	26 LABOR/HHS/EDUC
K (HMS)	HMS802	Shawn Yoshimoto	84.177	Services for Older Blind Individuals	225		226		208	18 LABOR/HHS/EDUC
K (HMS)	111110002	SHAW (BSIMILOES	84.187	Supported Employment State Grants	0		302		277	25 LABOR/HHS/EDUC
K (HMS)	HMS802	Shawn Yoshimoto	84.224	Assistive Technology State Grant Program	438		441		405	36 LABOR/HHS/EDUC
K (HMS)	HMS301	Kayle Perez	93.556	Promoting Safe and Stable Families	962		980	NA:	904	76 LABOR/HHS/EDUC
	HMS236,301,30		93.558		98,905		98,905	98,905	NA NA	0 LABOR/HHS/EDUC
	HMS206,903	Pankaj Bhanot	93.568	Temporary Assistance For Needy Families	<del></del>		6,144	98,905 NA	5,641	503 LABOR/HHS/EDUC
	<del></del>			Low Income Home Energy Assistance	5,008					
<del>, , , , , , , , , , , , , , , , , , , </del>	HMS236,302,305	1	93.575	Child Care & Devel. Block Grant	7,734		7,730	NA 11 211	7,096	634 LABOR/HHS/EDUC
K (HMS)	HMS236,302,305	1 -	93.596	Child Care Entitle. Mandatory & Matching	13,473		11,911	11,911	NA	0 LABOR/HHS/EDUC
K (HMS)	HMS301	Kayle Perez	93.599	Chafee Education and Training Vouchers	132		133		122	11 LABOR/HHS/EDUC
K (HMS)	HMS302,903	Pankaj Bhanot	93.600	Head Start	25,827		25,833		23,714	2,119 LABOR/HHS/EDUC
K (HMS)	HMS301,901	Kayle Perez	93.645	Child Welfare Services	1,204		1,122		1,030	92 LABOR/HHS/EDUC
K (HMS)	HMS301,303,90		93.658	Foster Care	22,236	-	22,236		NA	0 LABOR/HHS/EDUC
K (HMS)	HMS301,303,90		93.659	Adoption Assistance	15,402		15,402	15,402	NA	0 LABOR/HHS/EDUC
K (HMS)	HMS 301,501,60	1 Kayle Perez	93.667	Social Services Block Grant	7,459		7,459		6,892	567 LABOR/HHS/EDUC
K (HMS)	HMS301	Kayle Perez	93.669	CAPTA State Grants	145		146	NA	134	12 LABOR/HHS/EDUC
K (HMS)	HMS301	Kayle Perez	93.671	Battered Women's Shelters	880	С	850	NA	780	70 LABOR/HHS/EDUC
K (HMS)	HMS301	Kayle Perez	93.674	Chafee Foster Care Independence	500	E	500	500	NA	0 LABOR/HHS/EDUC
K (HMS)	HMS401	Myrna Maramag	93.767	Children's Health Insurance Program	31,073	E	31,073	31,073	NA	0 LABOR/HHS/EDUC
K (HMS)	HMS902	Myrna Maramag	93.778	Medicaid - Administration	36,646	E	36,140	36,140	NA	0 LABOR/HHS/EDUC
K (HMS)	HMS902	Myrna Maramag	93.778	Medicaid - Vendor Payments	898,008	E	816,880	816,880	NA	0 LABOR/HHS/EDUC
L (LBR)	LBR903NA	En Young	10.568	TEFAP - Emergency Food Asst. Administration	142	С	142	NA	131	11 AGRICULTURE
L (LBR)	LBR903NA	En Young	10.569	TEFAP - Emergency Food Asst. Commodities	766	E	766	766	NA	0 AGRICULTURE
L (LBR)	LBR903NA	En Young	10.576	Senior Farmer's Market Nutrition Program	504	С	543	NA	502	41 AGRICULTURE
L (LBR)	LBR111PA	Elaine Young	17.207	Employment Service State Grants	2,580	С	2,490	NA	2,285	205 LABOR/HHS/EDUC
L (LBR)	LBR111PA	Elaine Young	17.225	UI State Administration Base Allocation	16,679		18,129	NA	16,642	1,487 LABOR/HHS/EDUC
L (LBR)	LBR111PA	Elaine Young	17.235	Community Service Employ for Older Americans	1,906		1,917	NA	1,760	157 LABOR/HHS/EDUC
L (LBR)	LBR111PA	Elaine Young	17.258	Workforce Investment Act - Adult Training	2,354	c	2,372		2,178	194 LABOR/HHS/EDUC
L (LBR)	LBR111PA	Elaine Young	17.259	Workforce Investment Act - Youth Activities	2,244	c	2,258		2,073	185 LABOR/HHS/EDUC
L (LBR)	LBR111PA	Elaine Young	17.278	Workforce Investment Act - Dislocated Workers	2,532	1	2,560		2,350	210 LABOR/HHS/EDUC
L (LBR)	LBR111PA	Elaine Young	17.801	Disab. Veterans' Outreach Program	446		436		400	36 LABOR/HHS/EDUC
L (LBR)	LBR111PA	Elaine Young	17.804	Local Veterans Employment Representative Program	229		223		205	18 LABOR/HHS/EDUC
L (LBR)	LBR903NA	En Young	81.042	Weatherization Assistance Program	141	· · · · · · · · · · · · · · · · · · ·	. 55		50	5 ENERGY AND WATER
	LBR903NA		93.566	Refugee Assistance Cash & Medical	13		. 55		11	1 LABOR/HHS/EDUC
L (LBR)	LBR903NA	En Young	93.566		77		75		69	6 LABOR/HHS/EDUC
L (LBR)		En Young		Refugee Assistance Social Services						
L (LBR)	LBR903NA	En Young	93.569	Community Services Block Grant	1,495		3,583		3,289	294 LABOR/HHS/EDUC
		Eva Laird Smith	45.024, 45.025	Nati. Endowment for the Arts- State Programs	675	C	682	NA	626	56 INTERIOR
M (AGS) N (ATG)	AGS881 ATG 100 AC	Shaleigh Tice	16.575	Crime Victims Fund - Assistance	2,230		2,230	NA	2,061	169 COMMERCE/JUSTICE

State Expending						Covered (C)/ Exempt (E) under	FY 2013 Annualized Continuing		FY 2013 Covered under Sequester (Hypothetical	
Agency	Program ID	Contact Name	CFDA	Program	Estimates)	Sequestration	Resolution	Sequestration)	Sequestration)	Difference Appropriations Subcommittee
162 N (ATG)	ATG100AC	Shaleigh Tice	16.593	Res. Substance Abuse Trtmnt - State Prisoners	112	С	54	NA	49	5 COMMERCE/JUSTICE
163 N (ATG)	ATG100AC	Shaleigh Tice	16.738	Justice Assistance Grants	1,214	С	932	NA	855	77 COMMERCE/JUSTICE
164 N (ATG)	ATG500	Sheri Wang	93.558	Child Supp. Enforcement Fed Share Collection	-6,080	E	-6,080	-6,080	NA NA	0 LABOR/HHS/EDUC
165 N (ATG)	ATG500	Sheri Wang	93.563	Child Supp. Enforcement Administration	13,391	E	13,380	13,380	NA	0 LABOR/HHS/EDUC
166 Not State	Various	Various government entities	11.300	EDA - Public Works	1,318	C	0	NA	0	0 COMMERCE/JUSTICE
167 Not State	Not State	Hawaii Center for Independent Living	84.132	Centers for Independent Living	857	С	863	NA	792	71 LABOR/HHS/EDUC
168 Not State	Not State	Hawaii Disability Rights Center	84.161	Client Assistance State Grants	124	С	125	NA	115	10 LABOR/HHS/EDUC
169 Not State	Not State	Hawaii Disability Rights Center	84.240	Protection & Advocacy Individual Rts	175	С	176	NA	162	14 LABOR/HHS/EDUC
170 Not State	Not State	Hawaii Disability Rights Center	93.138	Protection and Advocacy for Individuals with Mental Illness	429	С	432	NA	396	36 LABOR/HHS/EDUC
171 Not State	Not State	Local Health Centers	93.224	Consolidated Health Centers	18,555	С	16,813	NA	15,942	871 LABOR/HHS/EDUC
172 Not State	Not State	Hawaii Disability Rights Center	93.618	Voting Access for Individuals with Disabilities - P & A	75	С	70	NA	65	5 LABOR/HHS/EDUC
173 Not State	Not State	Hawaii Youth Svc Net	93.623	Runaway & Homeless Youth - Basic Center	200	С	201	NA	185	16 LABOR/HHS/EDUC
174 Not State	Not State	Hawaii Disability Rights Center	93.630	Devel Disabilities - Protection & Advoc.	385	С	387	NA	355	32 LABOR/HHS/EDUC
175 V1 (PSD)	PSD900	Patricia Snyder	16.606	State Criminal Alien Assistance Program	84	С	288	NA	265	23 COMMERCE/JUSTICE
	•		L	<u> </u>	2.425.081		2.346,212	1.870.122	436.042	40.047

State								
Expending	D	Control None	CEDA	Day		Budget Function	Disayatianany ay Mandatany	Authorizing Logislation European Date
Agency 1 A (AGR)	Program ID	Contact Name	CFDA 10.170	Program Specialty Crop Block Grant	Budget Function  AgricultureAMS payments to states and poss	Number Executive Agency 350 AGRICULTURE	Discretionary or Mandatory Mandatory	Authorizing Legislation Expiration Date Food, Conservation, and Energy 9/30/2012
2 B (BED)	BED144	Mary Lou Kobayashi	11.307	EDA - Economic Adjustment	Community and Regional Development		Discretionary	1000, Conservation, and Energy 3/30/2012
3 B (BED)	BED144	Mary Lou Kobayashi	11.419	Coastal Zone Management	Natural Resources		Discretionary	The Coastal Zone Management 9/30/1996
4 B (BED)	BED160	Darren Ueki	14.239	HOME Investment Partnerships - Nonentitlement (States)	Income Security-Other		Discretionary	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
5 B (BED)	BED120	Donna Mau	81.041	State Energy Program	Energy	The state of the s	Discretionary	
6 C (LNR)		Michael M. Fujimoto	15.605	Fish & Wildlife - Fish Restoration	Natural Resources		Mandatory	Fish and Wildlife Programs Imp Permanently Authorized
7 C (LNR)	LNR 405	Orlando Oxiles	15.611	Fish & Wildlife - Hunter Safety	Natural Resources	310 INTERIOR	Mandatory	Fish and Wildlife Programs Imp Permanently Authorized
8 C (LNR)	LNR 402	Scott Fretz	15.611	Fish & Wildlife - Wildlife Restoration	Natural Resources	310 INTERIOR	Mandatory	Fish and Wildlife Programs Impl Permanently Authorized
9 C (LNR)	LNR 402	Scott Fretz	15.634	State Wildlife Grants	Natural Resources	310 INTERIOR	Discretionary	Consolidated Appropriations Ad 9/30/2012
10 C (LNR)	LNR 802	Pua Aiu	15.904	Historic Preservation Fund	Natural Resources	310 INTERIOR	Discretionary	National Historic Preservation A Permanently Authorized
11 C (LNR)	LNR 804	Nelson Ayers	20.219	FHWA - Recreational Trails	TransportationOther	430 TRANSPORTATION	Discretionary	Surface and Air Transportation 3/31/2012
12 C (LNR)	LNR801	Randy Nako	97.012	Boating Safety	TransportationOther	430 Homeland Security	Mandatory	
13 Counties	Counties		14.218	Comm Devel. Block Grant - Entitlement (Locals)	Community and Regional Development		Discretionary	
14 Counties	Counties		14.231	Emergency Solutions Grants - Entitlement (Locals)	Income Security-Other		Discretionary	
15 Counties	Counties		14.239	HOME Investment Partnerships - Entitlement (Locals)	Income Security-Other		Discretionary	
16 Counties	Counties		20.500	FTA - Fixed Guideway Modernization	TransportationMass Transit		Discretionary	Surface and Air Transportation 3/31/2012
17 Counties	Counties	1	97.024	Emergency Food and Shelter Program	Income Security-Other		Discretionary	
18 Counties	Counties		15.xxx	BLM - Payments in Lieu of Taxes	General Government		Mandatory	Emergency Economic Stabilizati 9/30/2012
D (TRN)	TRN102,131,114	-1	20.106	Airport Improvement Program	TransportationOther	430 TRANSPORTATION	Discretionary	FAA Modernization and Reform 9/30/2015
10	161,141,151,133	1.						
19 (TRN)	,118,163,104	Kam Kin Sin	20.205	SUBMA Did Declarate C Debabilitation	To a second discount of the second	410 TRANSPORTATION	Discussioner	Surface and Air Transportation 3/31/2012
20 D (TRN) 21 D (TRN)	Multiple Multiple	Kam Kin Sin	20.205	FHWA - Bridge Replacement & Rehabilitation	TransportationHighways TransportationHighways		Discretionary Discretionary	Surface and Air Transportation 3/31/2012
22 D (TRN)	Multiple	Kam Kin Sin	20.205	FHWA - Congestion Mitigation & Air Quality FHWA - Equity Bonus			Discretionary	Surface and Air Transportation 3/31/2012
23 D (TRN)	Multiple	Kam Kin Sin	20.205	· · · · · · · · · · · · · · · · · · ·	TransportationHighways TransportationHighways		Discretionary	Surface and Air Transportation 3/31/2012
24 D (TRN)	Multiple	Kam Kin Sin	20.205	FHWA - Highway Safety Improvement FHWA - Interstate Maintenance	TransportationHighways		Discretionary	Surface and Air Transportation 3/31/2012
	Multiple	Kam Kin Sin	20.205	FHWA - Metropolitan Planning	TransportationHighways		Discretionary	Surface and Air Transportation 3/31/2012
	Multiple	Kam Kin Sin	20.205	FHWA - National Highway System	TransportationHighways		Discretionary	Surface and Air Transportation 3/31/2012
	Multiple	Kam Kin Sin	20.205	FHWA - Railway Highway Crossings	TransportationHighways		Discretionary	Surface and Air Transportation 3/31/2012
28 D (TRN)	Multiple	Kam Kin Sin	20.205	FHWA - Safe Routes to School	TransportationHighways		Discretionary	Surface and Air Transportation 3/31/2012
29 D (TRN)	Multiple	Kam Kin Sin	20.205	FHWA - Surface Transportation Program	TransportationHighways		Discretionary	Surface and Air Transportation 3/31/2012
30 D (TRN)	Multiple	Kam Kin Sin	20.205	FHWA - National Highway Performance Program	TransportationHighways	· · · · · · · · · · · · · · · · · · ·	Discretionary	Moving Ahead for Progress in ti 9/30/2014
31 D (TRN)	Multiple	Kam Kin Sin	20.205	FHWA - Transportation Alternatives	TransportationHighways		Discretionary	Moving Ahead for Progress in ti 9/30/2014
32 D (TRN)	TRN995	Ryan Fuji	20.500	FTA - Bus and Bus Facilities	TransportationMass Transit		Discretionary	Surface and Air Transportation 3/31/2012
33 D (TRN)	TRN995	Ryan Fuji	20.500	FTA - Capital Investment Grants (New Starts)	TransportationMass Transit	420 TRANSPORTATION	Discretionary	Surface and Air Transportation 3/31/2012
34 D (TRN)	City & County	City & County	20.507	FTA - Urbanized Area Formula	TransportationMass Transit	420 TRANSPORTATION	Discretionary	Surface and Air Transportation 3/31/2012
35 D (TRN)	TRN995	Ryan Fuji	20.509	FTA - Nonurbanized Area Formula	TransportationMass Transit	420 TRANSPORTATION	Discretionary	Surface and Air Transportation 3/31/2012
36 D (TRN)	TRN995	Ryan Fuji	20.513	FTA - Capital Assistance for the Elderly and Disabled	TransportationMass Transit	420 TRANSPORTATION	Discretionary	Surface and Air Transportation 3/31/2012
	TRN995	Ryan Fuji	20.516	FTA - Job Access and Reverse Commute	TransportationMass Transit		Discretionary	Surface and Air Transportation 3/31/2012
<del></del>	TRN597	Lianne Yamamoto	20.600	State & Community Highway Safety	TransportationHighways		Discretionary	
	EDN400	Susan Uyehara	10.553	Child Nutrition - School Breakfast	Income SecurityFood & Nutrition		Mandatory	Healthy, Hunger-Free Kids Act (Permanently Authorized
	EDN400	Susan Uyehara	10.555	Child Nutrition - Commodities	Income SecurityFood & Nutrition	620 AGRICULTURE	Mandatory	Healthy, Hunger-Free Kids Act (Permanently Authorized
<u> </u>	EDN400	Susan Uyehara	10.555	Child Nutrition - School Lunch	Income SecurityFood & Nutrition		Mandatory	Healthy, Hunger-Free Kids Act (Permanently Authorized
	EDN400	Susan Uyehara	10.556	Special Milk Program	Income Security-Food & Nutrition	620 AGRICULTURE	Mandatory	Child Nutrition Act of 1966 (P.L. Permanently Authorized
	EDN400	Susan Uyehara	10.558	Child Nutrition - Adult & Child Care Food	Income Security-Food & Nutrition		Mandatory Mandatory	Healthy, Hunger-Free Kids Act 49/30/2015
	EDN400	Susan Uyehara Susan Uyehara	10.559	Child Nutrition - Summer Food Program	Income Security Food & Nutrition	620 AGRICULTURE	Mandatory Mandatory	Healthy, Hunger-Free Kids Act (9/30/2015  Healthy, Hunger-Free Kids Act (9/30/2015
	EDN400	Deborah Miyao	11.303	Child Nutrition - State Admin Expenses  EDA - Technical Assistance	Income Security—Food & Nutrition  Community and Regional Development		Discretionary	ineatory, nunger-rice kius Act (3/30/2013
	EDN300	Keith T. Fujo	45.310	State Library Program	EducationHigher and General		Discretionary	Museum and Library Services A 9/30/2016
	EDN500	Deborah Miyao	84.002	Adult Education Basic Grant	EducationElem/Second/Vocational		Discretionary	Workforce Investment Act of 119/30/2003
	EDN500	Deborah Miyao	84.002	English Literacy and Civics Education State Grants	EducationElem/Second/Vocational		Discretionary	No Child Left Behind Act of 200 9/30/2007
	EDN100	Sharon Nakagawa	84.010	Comp Ed (Title I) - Local Education Agencies	Education-Elem/Second/Vocational		Discretionary	No Child Left Behind Act of 200 9/30/2007
	EDN100	Sharon Nakagawa	84.013	Comp Ed (Title I)- State Agency Neglect & Deling.	Education-Elem/Second/Vocational		Discretionary	No Child Left Behind Act of 200 9/30/2007
	EDN150	Debra Farmer	84.027	Special Education Basic State Grant	EducationElem/Second/Vocational		Discretionary	Individuals with Disabilities Edu NA
	EDN100	Brian Hallett	84.041	Impact Aid - Basic Support Payments	EducationElem/Second/Vocational		Discretionary	No Child Left Behind Act of 200 9/30/2007
	EDN150	Brian Hallett	84.041	Impact Aid - Special Education Payment	EducationElem/Second/Vocational	was maken a single state of the	Discretionary	No Child Left Behind Act of 200 9/30/2007
	EDN150	Patricia Dong	84.173	Special Education Preschool Grants	EducationElem/Second/Vocational		Discretionary	Individuals with Disabilities Edu NA
	EDN200	Sharon Nakagawa	84.196	Education For Homeless Youth	EducationElem/Second/Vocational		Discretionary	McKinney-Vento Homeless Edu 9/30/2007
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State Expending						Budget Function			
Agency	Program ID	Contact Name	CFDA	Program	<b>Budget Function</b>	Number Executive Agency	Discretionary or Mandatory	Authorizing Legislation	Expiration Date
57 E (EDN)	Fiogramio	Daniel Williams	84.287	21st Century Community Learning Centers	EducationElem/Second/Vocational	510 EDUCATION	Discretionary	No Child Left Behind Act of 200	
58 E (EDN)	EDN100	Gina Nakahara	84.365	Language Acquis. Grants	EducationElem/Second/Vocational	510 EDUCATION	Discretionary	No Child Left Behind Act of 200	
59 E (EDN)	LDIVIOO	Dewy Gottlieb	84.366	Mathematics and Science Partnerships	EducationElem/Second/Vocational	510 EDUCATION	Discretionary	No Child Left Behind Act of 200	
60 E (EDN)	EDN100	Cara Tanimura	84.369	State Testing Funds	Education-Elem/Second/Vocational	510 EDUCATION	Discretionary	No Child Left Behind Act of 200	
61 E (EDN)	EDN100	Joyce Bellino	84.377	Comp Ed (Title !) - State School Improvement Grants	EducationElem/Second/Vocational	510 EDUCATION	Discretionary	No Child Left Behind Act of 200	
62 E (EDN)	EDN100	Solomon Kaulukuku	84.011, 84.144	Comp Ed (Title !) - State School Improvement Grants	EducationElem/Second/Vocational	510 EDUCATION	Discretionary	No Child Left Behind Act of 200	
63 E (EDN)	EDN100	Carol Tenn	84.367A	State Grants for Improving Teacher Quality	Education Electry Seconds Focusional	510 2500 111011	Districtionary		2,00,200
64 F (UOH)	UOH100	Dawn Kim	10.202	Coop State Research Coop Forestry	AgricultureCoop. State Research	350 AGRICULTURE	Discretionary	Food, Conservation, and Energy	9/30/2012
65 F (UOH)	UOH100	Dawn Kim	10.203	Coop State Research Hatch Act	AgricultureCoop. State Research	350 AGRICULTURE	Discretionary	Food, Conservation, and Energy	
66 F (UOH)	UOH100	Dawn Kim	10.207	Coop State Research Animal Health/Disease	AgricultureCoop. State Research	350 AGRICULTURE	Discretionary	Food, Conservation, and Energy	
67 F (UOH)	UOH100	Dawn Kim	10.500	Extension Service Expand Food & Nutrition	AgricultureExtension Services	360 AGRICULTURE	Discretionary	Food, Conservation, and Energy	
68 F (UOH)	UOH100	Dawn Kim	10.500	Extension Service Renewable Resources	AgricultureExtension Services	360 AGRICULTURE	Discretionary	Food, Conservation, and Energy	
69 F (UOH)	UOH100	Dawn Kim	10.500	Extension Service Smith Lever	AgricultureExtension Services	360 AGRICULTURE	Discretionary	Food, Conservation, and Energy	
70 F (UOH)	UOH100	Arnold Hara	10.500	Extension Service Pest Management	AgricultureExtension Services	360 AGRICULTURE	Discretionary	Food, Conservation, and Energy	<del></del>
71 F (UOH)	UOH800	John Morton	11.302	EDA - Planning	Community and Regional Development	450 COMMERCE	Discretionary	,	<del></del>
F (UOH)	UOH100,	Dawn Kim	84.007	Supplemental Educ. Opportunity Grants	EducationHigher and General	520 EDUCATION	Discretionary	Higher Education Opportunity A	9/30/2014
, , , ,	UOH210,						[, ,		,
	UOH700,								
72	UOH800								
F (UOH)	UOH100,	Dawn Kim	84.033	College Work-Study	EducationHigher and General	520 EDUCATION	Discretionary	Higher Education Opportunity A	9/30/2014
	UOH210,			,			<b>,</b>	1	
	UOH700,								
73	UOH800							i	
74 F (UOH)	UOH800	Dawn Kim	84.048	Voc Ed - Basic State Grant	EducationElem/Second/Vocational	510 EDUCATION	Discretionary	Carl D. Perkins Career and Tech	9/30/2012
F (UOH)	UOH100,	Dawn Kim	84.063	Pell Grants	EducationHigher and General	520 EDUCATION	Discretionary/Mandatory	Higher Education Opportunity A	
1 (55)	UOH210,						,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	UOH700,			·					
75	UOH800					· · ·			
76 F (UOH)	UOH100	Dawn Kim	84.367	State Grants for Improving Teacher Quality-SAHEs	EducationElem/Second/Vocational	510 EDUCATION	Discretionary	No Child Left Behind Act of 200	9/30/2007
F (UOH)	UOH100	Dawn Kim	45.129, 45.130,	Natl. Endowment for the Humanities	EducationHigher and General	520 NATL ENDOWMENT FOR THE ARTS & HUMA	Discretionary	Department of the Interior and	9/30/1993
			45.149, 45.161,				,	1	
77			45.164						
78 G (DEF)	DEF 110	Evelyn Kobayashi	97.042	Emergency Management Performance Grants	Community and Regional Development	450 Homeland Security	Discretionary		
79 G (DEF)	DEF 110	Dee Cook	97.073	State Homeland Security Grant Program	Community and Regional Development	450 Homeland Security	Discretionary		
80 H (HTH)	HTHS60	Dan Eineker	10.557	WIC - Supplemental Feeding Program	Income SecurityFood & Nutrition	620 AGRICULTURE	Discretionary	Healthy, Hunger-Free Kids Act of	9/30/2015
81 H (HTH)	HTH840	Gordon Yamaguchi	66.001	EPA - State and Local Air Quality Management	Environment	320 ENVIRONMENTAL PROTECTION AGENCY	Discretionary		
82 H (HTH)	HTH840	Gordon Yamaguchi	66.419	EPA - Pollution Control (Sec. 106)	Environment	320 ENVIRONMENTAL PROTECTION AGENCY	Discretionary		
83 H (HTH)	HTH840	Gordon Yamaguchi	66.432	EPA - Public Water System Supervision	Environment	320 ENVIRONMENTAL PROTECTION AGENCY	Discretionary		
84 H (HTH)	HTH840	Gordon Yamaguchi	66.433	EPA - Underground Injection Control	Environment	320 ENVIRONMENTAL PROTECTION AGENCY	Discretionary		
85 H (HTH)	HTH840	Gordon Yamaguchi	66.458	EPA - Clean Water SRF Grants	Environment	320 ENVIRONMENTAL PROTECTION AGENCY	Discretionary		
86 H (HTH)	HTH840	Gordon Yamaguchi	66.460	EPA - Nonpoint Source (Sec. 319)	Environment	320 ENVIRONMENTAL PROTECTION AGENCY	Discretionary		
87 H (HTH)	HTH840	Gordon Yamaguchi	66.468	EPA - Drinking Water SRF Grants	Environment	320 ENVIRONMENTAL PROTECTION AGENCY	Discretionary		
88 H (HTH)	HTH840	Gordon Yamaguchi	66.700	EPA - Pesticides Enforcement	Environment	320 ENVIRONMENTAL PROTECTION AGENCY	Discretionary		
89 H (HTH)	HTH840	Gordon Yamaguchi	66.801	EPA - Hazardous Waste Financial Assistance	Environment	320 ENVIRONMENTAL PROTECTION AGENCY	Discretionary		
90 H (HTH)	HTH560	Clayton Takemoto	84.181	Special Education Infants & Toddlers	EducationElem/Second/Vocational	510 EDUCATION	Discretionary	Individuals with Disabilities Edu	9/30/2010
91 H (HTH)	HTH904	Wes Lum	93.043	Preventive Health Services	Social Services	540 HEALTH AND HUMAN SERVICES	Discretionary		
92 H (HTH)	HTH904	Shannon Chun	93.044	Administration on Aging Support Services	Social Services	540 HEALTH AND HUMAN SERVICES	Discretionary		
93 H (HTH)	HTH904	Shannon Chun	93.045	Administration on Aging Congregate Meals	Social Services	540 HEALTH AND HUMAN SERVICES	Discretionary		
94 H (HTH)	HTH904	Shannon Chun	93.045	Administration on Aging Home Delivered Meals	Social Services	540 HEALTH AND HUMAN SERVICES	Discretionary		
95 H (HTH)	HTH904	Wes Lum	93.052	Family Caregiver	Social Services	540 HEALTH AND HUMAN SERVICES	Discretionary		
96 H (HTH)	HTH904	Shannon Chun	93.053	Nutrition Services Incentive Program	Social Services	540 HEALTH AND HUMAN SERVICES	Discretionary		
97 H (HTH)	HTH131	Andrea Becklund	93.069	CDC: State and Local Capacity	HealthOther	570 HEALTH AND HUMAN SERVICES	Discretionary		
98 H (HTH)	HTH420	Amy Yamaguchi	93.150	Homeless Mental Health (PATH)	HealthOther	570 HEALTH AND HUMAN SERVICES	Discretionary		
99 H (HTH)	HTH560	Leonard Young	93.217	Health Services - Family Planning	HealthOther	570 HEALTH AND HUMAN SERVICES	Discretionary		
100 H (HTH)	HTH131		93.268	CDC - Immunization Grants	HealthOther	570 HEALTH AND HUMAN SERVICES	Discretionary		
101 H (HTH)	HTH131	Andrea Becklund	93.268	Vaccines for Children	HealthOther	570 HEALTH AND HUMAN SERVICES	Mandatory		
102 H (HTH)	HTH560	Dana Apo	93.590	Community-Based Child Abuse Prevention	Social Services	540 HEALTH AND HUMAN SERVICES	Discretionary		
103 H (HTH)	HTH905	Waynette Cabral	93.630	Devel Disabilities - Basic Support	Social Services	540 HEALTH AND HUMAN SERVICES	Discretionary		
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Expending	Drogram ID	Contact Name	CFDA	Dragram	Designate Franchisco	Budget Function Number Executive Agency	Discretionary or Mandatory	Authorizing Legislation	Expiration Date
Agency 104 H (HTH)	Program ID HTH131	Andrea Becklund	93.889	Program Hospital Preparedness Program	Budget Function HealthOther	Number Executive Agency 570 HEALTH AND HUMAN SERVICES	Discretionary or Mandatory	Authorizing Legislation	Expiration Date
105 H (HTH)	HTH100	Kevin Nomura	93.917	Ryan White - HIV/AIDS Part B	HealthOther	570 HEALTH AND HUMAN SERVICES	Discretionary		-
106 H (HTH)	HTH420	Amy Yamaguchi	93.958	Mental Health Block Grant	HealthBlock Grants	560 HEALTH AND HUMAN SERVICES	Discretionary		
107 H (HTH)	HTH440	Jan Nishimura	93.959	Substance Abuse Prevent, & Treatment Block Grant	HealthBlock Grants	560 HEALTH AND HUMAN SERVICES	Discretionary		
108 H (HTH)	HTHS60	Rose Marie Vergara	93.991	Preventive Health Rape Prevention and Education	HealthBlock Grants	560 HEALTH AND HUMAN SERVICES	Discretionary		· · · · · · · · · · · · · · · · · · ·
109 H (HTH)	HTH907	Betty Wood	93.991	Preventive Health Block Grant	HealthBlock Grants	560 HEALTH AND HUMAN SERVICES	Discretionary		
110 H (HTH)	HTH560	Danette Tomiyasu	93.994	Maternal & Child Health Block Grant	HealthBlock Grants	560 HEALTH AND HUMAN SERVICES	Discretionary		
111 H (HTH)	HTH904			2 Vulnerable Elder Rights Protection Activities		·	<del></del>		,
112 J (JUD)		Wes Lum	93.597		Social Services	540 HEALTH AND HUMAN SERVICES	Discretionary		
	JUD310 HMS903	Maureen Kiehm	_	Access and Visitation Grants	Income Security-Other	640 HEALTH AND HUMAN SERVICES	Mandatory	Italaha Ilaana Fara Kida Aska	D
113 K (HMS)		Pankaj Bhanot	10.551	Food Stamp Benefits	Income SecurityFood & Nutrition	620 AGRICULTURE	Mandatory	Healthy, Hunger-Free Kids Act of	
114 K (HMS)	HMS236,903,90	· ·	10.561	Food Stamp State Administration	Income SecurityFood & Nutrition	620 AGRICULTURE	Mandatory	Food and Nutrition Act of 2008	
115 K (HMS)	HMS237,903	Pankaj Bhanot	10.561	Food Stamp Employment and Training Program	Income SecurityFood & Nutrition	620 FOOD AND NUTRITION SERVICE	Mandatory	Food and Nutrition Act of 2008	9/30/2012
116 K (HMS)	HMS224	Pankaj Bhanot	14.231	Emergency Solutions Grants - Nonentitlement (States)	Income Security-Other	640 HUD	Discretionary		
117 K (HMS)	HMS224	Pankaj Bhanot	14.241	Housing Opportunities for Persons with AIDS	Income Security-Other	640 HUD	Discretionary		
118 K (HMS)	HMS220	Clarence Allen or Charles Itliong	14.850	Public Housing Operating Fund	Income Security-Other	640 HUD	Discretionary		
119 K (HMS)	HMS220	Clarence Allen or Charles Itliong	14.872	Public Housing Capital Fund	Income Security-Other	640 HUD	Discretionary		
120 K (HMS)	HMS501	David Hipp	16.523	Juvenile Accountability Block Grant	Administration of Justice	750 JUSTICE	Discretionary		
121 K (HMS)	HMS501	David Hipp	16.540	Juvenile Justice Formula Grants	Administration of Justice	750 JUSTICE	Discretionary		
122 K (HMS)	HMS802	Shawn Yoshimoto	84.126	Rehab. Services - Basic State Grant	EducationElem/Second/Vocational	510 EDUCATION	Mandatory	The Rehabilitation Act (P.L. 93-	<u> </u>
123 K (HMS)	HMS802	Shawn Yoshimoto	84.169	Independent Living	EducationElem/Second/Vocational	510 EDUCATION	Discretionary	The Rehabilitation Act (P.L. 93-	9/30/2003
124 K (HMS)	HMS802	Shawn Yoshimoto	84.177	Services for Older Blind Individuals	EducationElem/Second/Vocational	510 EDUCATION	Discretionary	The Rehabilitation Act (P.L. 93-	9/30/2003
125 K (HMS)			84.187	Supported Employment State Grants	EducationElem/Second/Vocational	510 EDUCATION	Discretionary	The Rehabilitation Act (P.L. 93-	9/30/2003
126 K (HMS)	HMS802	Shawn Yoshimoto	84.224	Assistive Technology State Grant Program	EducationElem/Second/Vocational	510 EDUCATION	Discretionary	Assistive Technology Act of 200	9/30/2010
127 K (HMS)	HMS301	Kayle Perez	93.556	Promoting Safe and Stable Families	Social Services	540 HEALTH AND HUMAN SERVICES	Mandatory/Discretionary		
128 K (HMS)	HMS236,301,305	5 Pankaj Bhanot	93.558	Temporary Assistance For Needy Families	Income Security-Other	640 HEALTH AND HUMAN SERVICES	Mandatory		
129 K (HMS)	HMS206,903	Pankaj Bhanot	93.568	Low Income Home Energy Assistance	Income Security-Other	640 HEALTH AND HUMAN SERVICES	Discretionary		
130 K (HMS)	HMS236,302,305	<u> </u>	93.575	Child Care & Devel. Block Grant	Income Security-Other	640 HEALTH AND HUMAN SERVICES	Discretionary		
131 K (HMS)	HMS236,302,30	S Pankai Bhanot	93.596	Child Care Entitle. Mandatory & Matching	Income Security-Other	640 HEALTH AND HUMAN SERVICES	Mandatory		
132 K (HMS)	HMS301	Kayle Perez	93.599	Chafee Education and Training Vouchers	Social Services	540 HEALTH AND HUMAN SERVICES	Discretionary		
133 K (HMS)	HMS302,903	Pankaj Bhanot	93.600	Head Start	Social Services	540 HEALTH AND HUMAN SERVICES	Discretionary		
134 K (HMS)	HMS301,901	Kayle Perez	93.645	Child Welfare Services	Social Services	540 HEALTH AND HUMAN SERVICES	Discretionary		
135 K (HMS)	HMS301,303,903	<u> </u>	93.658	Foster Care	Income Security-Other	640 HEALTH AND HUMAN SERVICES	Mandatory		
136 K (HMS)	HMS301,303,90	•	93.659	Adoption Assistance	Income Security-Other	540 HEALTH AND HUMAN SERVICES	Mandatory		
137 K (HMS)		<u>'</u>	93.667	Social Services Block Grant	·		· · · · · · · · · · · · · · · · · · ·		
	HMS 301,501,60				Social Services	540 HEALTH AND HUMAN SERVICES	Mandatory		
138 K (HMS)	HMS301	Kayle Perez	93.669	CAPTA State Grants	Social Services	540 HEALTH AND HUMAN SERVICES	Discretionary		
139 K (HMS)	HMS301	Kayle Perez	93.671	Battered Women's Shelters	Social Services	540 HEALTH AND HUMAN SERVICES	Discretionary	ļ	
140 K (HMS)	HMS301	Kayle Perez	93.674	Chafee Foster Care Independence	Income Security-Other	640 HEALTH AND HUMAN SERVICES	Mandatory		
141 K (HMS)	HMS401	Myrna Maramag	93.767	Children's Health Insurance Program	HealthBlock Grants	560 HEALTH AND HUMAN SERVICES	Mandatory		
142 K (HMS)	HMS902	Myrna Maramag	93.778	Medicaid - Administration	HealthMedicaid	550 HEALTH AND HUMAN SERVICES	Mandatory		
143 K (HMS)	HMS902	Myrna Maramag	93.778	Medicaid - Vendor Payments	HealthMedicaid	550 HEALTH AND HUMAN SERVICES	Mandatory		
144 L (LBR)	LBR903NA	En Young	10.568	TEFAP - Emergency Food Asst. Administration	Income SecurityFood & Nutrition	620 FOOD AND NUTRITION SERVICE	Discretionary	Food, Conservation, and Energy	
145 L (LBR)	LBR903NA	En Young	10.569	TEFAP - Emergency Food Asst. Commodities	Income SecurityFood & Nutrition	620 FOOD AND NUTRITION SERVICE	Mandatory	Food, Conservation, and Energy	
146 L (LBR)	LBR903NA	En Young	10.576	Senior Farmer's Market Nutrition Program	Income SecurityFood & Nutrition	620 AGRICULTURE	Mandatory	Food, Conservation, and Energy	<del> </del>
147 L (LBR)	LBR111PA	Elaine Young	17.207	Employment Service State Grants	Employment and Training	530 LABOR	Discretionary	Wagner-Peyser Act as part of the	
148 L (LBR)	LBR111PA	Elaine Young	17.225	UI State Administration Base Allocation	Income Security-Other	640 LABOR	Discretionary	Social Security Act (P.L. 74-271)	
149 L (LBR)	LBR111PA	Elaine Young	17.235	Community Service Employ for Older Americans	Employment and Training	530 LABOR	Discretionary	Older Americans Act of 2006 (P	9/30/2011
150 L (LBR)	LBR111PA	Elaine Young	17.258	Workforce Investment Act - Adult Training	Employment and Training	530 LABOR	Discretionary	Workforce Investment Act of 1	9/30/2003
151 L (LBR)	LBR111PA	Elaine Young	17.259	Workforce Investment Act - Youth Activities	Employment and Training	530 LABOR	Discretionary	Workforce Investment Act of 1	
152 L (LBR)	LBR111PA	Elaine Young	17.278	Workforce Investment Act - Dislocated Workers	Employment and Training	530 LABOR	Discretionary	Workforce Investment Act of 1	9/30/2003
153 L (LBR)	LBR111PA	Elaine Young	17.801	Disab. Veterans' Outreach Program	Employment and Training	530 LABOR	Discretionary	Veterans' Benefits Act of 2010	Permanently Authorized
154 L (LBR)	LBR111PA	Elaine Young	17.804	Local Veterans Employment Representative Program	Employment and Training	530 LABOR	Discretionary	Veterans' Benefits Act of 2010	Permanently Authorized
155 L (LBR)	LBR903NA	En Young	81.042	Weatherization Assistance Program	Energy	270 ENERGY	Discretionary		
156 L (LBR)	LBR903NA	En Young	93.566	Refugee Assistance Cash & Medical	Income Security-Other	640 HEALTH AND HUMAN SERVICES	Discretionary		
157 L (LBR)	LBR903NA	En Young	93.566	Refugee Assistance Social Services	Income Security-Other	640 HEALTH AND HUMAN SERVICES	Discretionary		
158 L (LBR)	LBR903NA	En Young	93.569	Community Services Block Grant	Social Services	540 HEALTH AND HUMAN SERVICES	Discretionary		
159 M (AGS)	AGS881	Eva Laird Smith	45.024, 45.025	Natl. Endowment for the Arts- State Programs	EducationHigher and General	520 NATL ENDOWMENT FOR THE ARTS & HUMA		Department of the Interior and	9/30/1993
160 N (ATG)	ATG 100 AC	Shaleigh Tice	16.575	Crime Victims Fund - Assistance	Administration of Justice	750 JUSTICE	Mandatory	- Spartment of the Interior and	-, 50, 1555
161 N (ATG)	ATG100AC	Shaleigh Tice	16.588	Violence Against Women	Administration of Justice	750 JUSTICE 750 JUSTICE	Discretionary		
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State										
Expendir	g					Budget Function				
Agency	Program ID	Contact Name	CFDA	Program	Budget Function	Number	Executive Agency	Discretionary or Mandatory	<b>Authorizing Legislation</b>	<b>Expiration Date</b>
162 N (ATG)	ATG100AC	Shaleigh Tice	16.593	Res. Substance Abuse Trtmnt - State Prisoners	Administration of Justice	750 JUSTICE		Discretionary		_
163 N (ATG)	ATG100AC	Shaleigh Tice	16.738	Justice Assistance Grants	Administration of Justice	750 JUSTICE		Discretionary		
164 N (ATG)	ATG500	Sheri Wang	93.558	Child Supp. Enforcement Fed Share Collection	Income Security-Other	640 HEALTH	AND HUMAN SERVICES	Mandatory		
165 N (ATG)	ATG500	Sheri Wang	93.563	Child Supp. Enforcement Administration	Income Security-Other	640 HEALTH	AND HUMAN SERVICES	Mandatory		
166 Not State	Various	Various government entities	11.300	EDA - Public Works	Community and Regional Development	450 COMME	RCE	Discretionary		
167 Not State	Not State	Hawaii Center for Independent Living	84.132	Centers for Independent Living	EducationHigher and General	520 EDUCAT	ON	Discretionary	The Rehabilitation Act (P.L. 93-	9/30/2003
168 Not State	Not State	Hawaii Disability Rights Center	84.161	Client Assistance State Grants	EducationElem/Second/Vocational	510 EDUCAT	ON	Discretionary	The Rehabilitation Act (P.L. 93-	9/30/2003
169 Not State	Not State	Hawaii Disability Rights Center	84.240	Protection & Advocacy Individual Rts	EducationElem/Second/Vocational	510 EDUCAT	ON	Discretionary	The Rehabilitation Act (P.L. 93-	9/30/2003
170 Not State	Not State	Hawaii Disability Rights Center	93.138	Protection and Advocacy for Individuals with Mental Illness	HealthOther	570 HEALTH	AND HUMAN SERVICES	Discretionary		
171 Not State	Not State	Local Health Centers	93.224	Consolidated Health Centers	HealthOther	570 HEALTH	AND HUMAN SERVICES	Discretionary		
172 Not State	Not State	Hawaii Disability Rights Center	93.618	Voting Access for Individuals with Disabilities - P & A	Social Services	540 HEALTH	AND HUMAN SERVICES	Discretionary		
173 Not State	Not State	Hawaii Youth Svc Net	93.623	Runaway & Homeless Youth - Basic Center	Social Services	540 HEALTH	AND HUMAN SERVICES	Discretionary		
174 Not State	Not State	Hawaii Disability Rights Center	93.630	Devel Disabilities - Protection & Advoc.	Social Services	540 HEALTH	AND HUMAN SERVICES	Discretionary		
175 V1 (PSD)	PSD900	Patricia Snyder	16.606	State Criminal Alien Assistance Program	Administration of Justice	750 JUSTICE		Discretionary		



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Special Analysis 12-04, November 20, 2012

### **FAQ: Implementing the BCA Sequester**

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**Q.** What is the difference between a mandatory and a discretionary program? How does this relate to exempt and covered programs in the FFIS database?

In general, funding for mandatory programs is established in their authorizing legislation rather than through the annual appropriations process. Often, such programs are provided "such sums as necessary" to fund their caseloads or demand. Others are provided a fixed funding level. Examples of mandatory programs are Medicaid, Temporary Assistance for Needy Families (TANF), and foster care/adoption assistance. In contrast, discretionary programs, such as K-12 education, are those for which the annual appropriations process dictates the size of the program in any given year. The Budget Control Act (BCA) exempts many (but not all) mandatory programs from sequester; it covers most (but not all) discretionary programs.

Q. What is a "covered" grant in FFIS's various sequester analyses?

A covered grant is a program that is subject to sequester. It includes both nonexempt discretionary and nonexempt mandatory programs.

**Q.** Since January 2nd is part-way through the federal fiscal year, would the BCA sequester apply to fiscal year (FY) 2013 grants already awarded by this time?

The sequester amount for FY 2013 would be taken against the annual appropriation in place as of January 2, 2013. However, the cut will be reflected in grant awards issued after January 2. Since the sequester will be implemented mid-fiscal year, it will claim a larger percentage share of funds remaining for the second half of the fiscal year, to account for the fact that some funds already have been awarded and spent.

**Q.** The BCA requires that agencies apply the across-the-board cut to the program, project, and activity level. Does this rule apply to federal or state agencies?

The BCA rule applies only to the federal level. State agencies will have flexibility as to how they respond to reduced funding. (Note: the program, project, and activity rule does not mean that each state's

allocation will be reduced by the same percentage. For formula grants, the overall funding is reduced by the across-the-board cut, but state allocations would be determined by the program's formula.)

### **Q.** What is a hold-harmless provision? What are some examples of grants that have hold-harmless provisions? Do hold-harmless provisions affect how individual states fare under a sequester?

A hold-harmless provision guarantees that a state will receive no less than a specified proportion of a previous year's funding. It is commonly used to mitigate the impact of a change to a program's formula and to prevent significant funding shifts on an annual basis. For example, the Low-Income Home Energy Assistance Program (LIHEAP) allocates most funding according to the 1984 state shares, rather than a newer formula based on estimated energy costs incurred by low-income households.

A few other examples of programs with hold-harmless provisions include: Ryan White HIV/AIDS, Title I Grants to Local Education Agencies (LEAs), Career and Technical Education, Senior Community Service Employment Program, Workforce Investment Administration (WIA) Adult, and WIA Youth.

If a formula has a hold-harmless provision, this could result in some states bearing a larger burden of a sequester. In some instances, states that benefit from a program's actual formula could see larger funding reductions than those states benefiting from the hold-harmless provision, which operates similar to a funding guarantee.

# **Q.** What is a small-state minimum? What are some examples of grants with small-state minimums? How can you find out whether a grant has a small-state minimum?

For some grant programs, the formula for allocating funds specifies that every state is guaranteed a specified percent of the appropriated amount, notwithstanding other provisions of the formula. For example, a grant might be allocated based on a state's share of the national population, but guarantee each state .5% of the total appropriation. Since these provisions provide small states more than they would receive under the formula alone, they are called small-state minimums. For example, the State Homeland Security Grant Program (CFDA #97.067) is allocated as follows: "All 50 States, the District of Columbia, and Puerto Rico will receive 0.35% of the total funds allocated for grants under Section 2003 and Section 2004 of the Homeland Security Act of 2002, as amended by the 9/11 Act, for SHSP. Four territories (American Samoa, Guam, the Northern Mariana Islands, and the U.S. Virgin Islands) will receive a minimum allocation of 0.08% of the total funds allocated for grants under Section 2003 and 2004 of the Homeland Security Act of 2002, as amended by the 9/11 Act, for SHSP."

These percentages are unaffected by the sequester when the minimum is specified as a share of total funds provided (i.e., states would get the same percentage but less funding). In some cases, however, a small-state minimum is specified as a dollar amount. In this case, states would receive the specified dollar amount, effectively avoiding the impact of sequester. As an example, Supported Employment State Grants (CFDA # 84.187) provide a small-state minimum expressed in dollar terms.

Information on small-state minimums can sometimes be found at <a href="www.cfda.gov">www.cfda.gov</a>, but often must be tracked back to the authorizing legislation for a given grant program.

### **Q.** What adjustments need to be made to FFIS database estimates to get a complete picture of reductions resulting from a sequester?

The FFIS grants database (<a href="http://www.ffis.org/database">http://www.ffis.org/database</a>) contains the most up-to-date state allocation information for more than 200 federal grant-in-aid programs. The database primarily tracks grants to state and local governments and captures approximately 92% of the total universe of federal grants to these government entities. After opening the database, subscribers can use column Z (within the "Detailed Program Information" tab) to sort Medicaid and other state grants from local grants and payments to individuals. These "sorts" allow customization of sequester estimates.

The grants database excludes many competitive grants, which are typically funded for a specified time period, rather than an ongoing basis, and have awards that fluctuate significantly from year-to-year. In addition, the database does not include programs created by the Affordable Care Act (ACA); FFIS maintains a separate spreadsheet for health care reform grants. Finally, the database does not capture defense spending. However, in *Special Analysis 12-03*, FFIS expands its focus to provide states with estimates of the sequester's impact on defense spending as well as National Institute of Health (NIH) funding.

# Q. A November 2, 2012, OMB Watch report noted that administrative expenses for exempt programs are not exempt from sequestration. Does this apply to federal administrative expenses only?

Yes, the sequester applies only to federal administrative funds for exempt programs. Funds provided to state and local governments for administrative costs are not considered federal administrative expenses. State administrative costs would be affected by a sequester if specifically covered (i.e., unemployment insurance state administration) or insofar as total federal funding for the grant program is reduced.

#### **Q.** Are non-cash grants subject to sequester?

The BCA does not establish special rules for non-cash programs. Therefore, like cash grants, non-cash grants are subject to sequestration unless the program or the program's budget account is specifically exempted under the BCA. For example, commodities provided under the Commodity Supplemental Food Program (CSFP) are exempt from sequestration because CSFP is exempt under the BCA. However, vaccines provided under Section 317 Immunization Grants are subject to sequester because the BCA does not specifically exempt this program.

#### **Q.** Are competitive grants subject to sequester?

Yes, competitive grants are subject to sequester, unless specifically exempted from it. If a state was awarded a competitive grant in a fiscal year prior to FY 2013, but has multiple years to spend the funds, those dollars would not be subject to sequester. However, if a state is awarded funds in multiple years, the FY 2013 awards would be subject to sequester.

### **Q.** Are performance bonuses for mandatory programs subject to sequester?

If a mandatory program is exempt from sequester, the performance bonuses awarded under the program are also exempt from any across-the-board cut. For example, performance bonuses under the Supplemental Nutrition Assistance Program (SNAP) fall under the SNAP account, which is exempt from sequester.

### Q. How are federal highway, highway safety, mass transit, and airport funding that are subject to annual obligation limitations treated under the BCA?

The BCA explicitly exempts from sequestration all transportation programs that operate under an obligation limitation. Therefore, most federal aid-highway spending is exempt. However, transportation programs funded through general fund revenue do not fall under the obligation limitation and would therefore be subject to the sequester. For example, Capital Investment Grants ("New Starts"), Amtrak funding, and National Infrastructure Investments are subject to sequester.

In addition, payments from the general fund to the Highway Trust Fund (HTF) are subject to sequester.

# **Q.** How does the sequester work for highway funds, since the HTF is exempt from sequester but the general fund transfer to the HTF is subject to sequester?

In recent years, the HTF has collected insufficient revenues to finance expenditures authorized under current highway programs. Consequently, Congress has appropriated transfers from the general fund to the HTF to make up the shortfall. While the spending level guaranteed under an obligation limitation is exempt from sequester, the general fund transfer to the HTF is not exempt, so fewer general fund revenues will be available to the Department of Transportation to reimburse states for contracts into which they have entered. Congress will need to fill this funding gap or states may be required to take legal action in order to receive their full authorized funding levels under the Moving Ahead for Progress in the 21st Century Act (MAP-21; P.L. 112-141).

# **Q.** How does the BCA apply to nondefense unobligated balances carried over from previous fiscal years?

For nondefense programs, the BCA sequester is not applied to unobligated balances carried over from previous years. The sequester applies only to funds appropriated for FY 2013.

For instance, many programs in ACA received an appropriation in FY 2010, with funds to remain available in future years or without fiscal limitation. Those programs, which include Premium Review Grants and the Pre-Existing Condition Insurance Plan, would not be affected by the sequester. Conversely, programs such as the Prevention and Public Health Fund; Affordable Insurance Exchange Grants; and the Maternal, Infant, and Early Childhood Home Visiting Program receive an appropriation annually. This means the new budget authority in FY 2013 would be subject to sequester.

#### Q. How does the BCA sequester apply to bonds?

The federal subsidy for interest on Build America Bonds, Qualified Zone Academy Bonds, Qualified School Construction Bonds, and Qualified Energy Conservation Bonds are subject to sequestration. As a result, federal subsidy payments to issuers of these bonds will be cut based on the Office of Management and Budget's (OMB) final instructions regarding nondefense discretionary programs.

### **Q.** What percentage cut applies to Medicare, community and migrant health centers, and Indian health services?

These programs are subject to sequester but the cuts are limited to 2%, with a few caveats. For example, certain aspects of the Medicare program are exempt from sequester, including Part D low-income subsidies, the Part D catastrophic subsidy, and the Qualified Individual (QI) premiums. For community health centers, OMB determined that the 2% limit does not apply to discretionary appropriations. That funding is subject to sequester at the estimated 8.2% for nondefense discretionary programs. The special 2% limit does apply to the direct appropriation (mandatory funds) this program received under ACA.

#### Q. How does the BCA apply to Medicaid?

Medicaid and Children's Health Insurance Program (CHIP) are exempt from sequester, including Medicaid administrative costs, the Vaccine for Children Program, and any ACA funding provided to Medicaid. However, some state grants/demonstrations under the Medicaid budget are subject to sequester. These include: emergency health services for undocumented aliens, Medicaid integrity program, Money Follows the Person (MFP) demonstration, grants to improve outreach and enrollment, Medicaid emergency psychiatric demonstration, and incentives for prevention of chronic diseases in Medicaid.

#### Q. What are the BCA rules regarding unemployment insurance?

The treatment of unemployment insurance varies by component. For example, regular unemployment compensation (UC) benefits and loans to states to cover UC payments are both exempt. However, state grants for administration and the federal share of the permanently authorized Extended Benefits (EB) program are subject to sequester. The Emergency Unemployment Compensation (EUC) program is also subject to sequester, however, its current authorization expires on January 2, 2013.

# **Q.** Are funds for programs funded through revolving, trust, and special fund accounts subject to sequester?

Yes. Funds for programs funded through revolving, trust, or special fund accounts are subject to sequester and would not be available for obligation in FY 2013. However, the sequestered FY 2013 funds would remain in these revolving, trust, and special funds, and would become available for obligation at the end of the sequestration period (October 1, 2013). This provision applies to many programs that are often funded through licensing fees such as the Fish and Wildlife-Fish Restoration and Hunter Safety

programs as well as the Boating Safety program. Other programs in the FFIS database affected by this provision include: Mineral Leasing Payments, Coastal Impact Assistance, Forest Service-National Forests, Abandoned Mine Reclamation Fund, Fish and Wildlife-Wildlife Restoration, Crime Victims Fund-Assistance, Crime Victims Fund-Compensation, and Customs Service Miscellaneous Permanent Appropriation.

### Q. How does sequestration affect state matching and maintenance-of-effort (MOE) requirements?

The sequester would not affect MOE requirements. It would affect the amount of matching funds a state needs to come up with because the sequester would reduce federal and total funding (which in return would reduce the state share).

### ${f Q}_{ullet}$ How is the sequestration process in FYs 2014-2021 different from the process for FY 2013?

For mandatory programs that are covered by the sequester, the process is the same in future years as it is in FY 2013. Specifically, those mandatory programs will be subject to automatic across-the-board cuts.

For covered discretionary programs, from FYs 2014-2021 reductions will be achieved by reducing the caps on discretionary spending for each year. This means that funding levels for specific programs (and the way Congress allocates the reductions) would be set by the regular appropriations process.

This FAQ will be updated as we receive new information and additional questions from our subscribers. FFIS staff is available to answer subscriber questions via e-mail or telephone.

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