

TO: DIRECTOR, DEPARTMENT OF BUDGET AND FINANCE
Request is hereby made for approval of the following allotments:

STATE OF HAWAII REQUEST FOR ALLOTMENT

A-19 - PARENT ACCOUNT (2ND YEAR)

DEPARTMENT AGRICULTURE
APPROPRIATION SYMBOL S-14-202-A (Egg Products Inspection)
X-XX-XXX-XX

Appropriation symbol remains the same as FY14. May include account title

SPECIAL

Insert "Special"

COMPTROLLER'S NO. XXXXXXXX

Continue amendment number from last year.

DEPT. NO. A008

ORIGINAL _____ OR AMENDMENT NO. 5

APPROPRIATION TITLE AND ACT NO. OR LAW Act 134, SLH 2013/Act 122, SLH 2014

PROGRAM I.D. NO. AND TITLE AGR 151, Quality and Price Assurance

N

SIGNATURE Note: 2nd Year is FY15.

MEANS OF FINANCING

ALLOTMENT CATEGORY DESCRIPTION	APPROPRIATION	RESTRICTED	ALLOCATION FOR THIS FISCAL YEAR	ALLOTMENT FOR QUARTER JULY-SEPT	ALLOTMENT FOR QUARTER OCT-DEC	ALLOTMENT FOR QUARTER JAN-MAR	ALLOTMENT FOR QUARTER APR-JUNE	ESTIMATED BALANCE JUNE 30, 2015	R E V
Personal Services	57,424.00		17,586.00	2,300.00	2,300.00	2,300.00	2,300.00	8,386.00	N
10 - Personal Services	57,424.00	0.00	17,586.00	2,300.00	2,300.00	2,300.00	2,300.00	8,386.00	
Other Current Expenses	20,000.00		11,000.00	1,500.00	2,000.00	2,300.00	2,000.00	3,200.00	N
20 - Other Current Expenses	20,000.00		11,000.00	1,500.00	2,000.00	2,300.00	2,000.00	3,200.00	
	77,424.00	0.00	28,586.00	3,800.00	4,300.00	4,600.00	4,300.00	11,586.00	

Subsequent amendments should include descriptions.

Enter reversion indicator "N".

<p>TO THE HEAD OF THE DEPARTMENT OF BUDGET AND FINANCE Please be advised that the amount of the expenditures requested in this request is based on the amounts approved.</p>	<p style="border: 1px solid black; padding: 2px;">Enter the amount in the General Appropriations Act. This amount should be the same as what was reflected in the A-19 for the 1st year.</p>	<p style="border: 1px solid black; padding: 2px;">Amounts in this column should total to the unencumbered /unexpended amount (i.e. appropriation balance) at the end of first year (by cost element). Departments may use estimates pending closing of prior fiscal year.</p>
<p style="font-size: small;">DIRECTOR, DEPARTMENT OF BUDGET AND FINANCE BY DIRECTION OF THE GOVERNOR</p>		

Estimated balance to be expended in subsequent fiscal years, based on grant.

APPROPRIATION		ALLOTMENT	ALLOT CAT	1ST QUARTER AMOUNT		2ND QUARTER AMOUNT		3RD QUARTER AMOUNT		4TH QUARTER AMOUNT		ALLOTMENT REVERSIONS					
				TC	XXXXXXXXXX XX	TC	XXXXXXXXXX XX	TC	XXXXXXXXXX XX	TC	XXXXXXXXXX XX	TC	XXXXXXXXXX XX				
APPROPRIATION EST/ INCREASE		RESTRICTION INCREASE	ALLOT EST/ INCREASE	10	511	2,300	00	512	2,300	00	513	2,300	00	514	2,300	00	REVERSION DECREASE
TC	XXXXXXXXXX XX																
411			ALLOT DECREASE	10	515			516			517			518			593
APPROPRIATION DECREASE		RESTRICTION DECREASE	ALLOT EST/ INCREASE	20	511	1,500	00	512	2,000	00	513	2,300	00	514	2,000	00	593
TC	XXXXXXXXXX XX	TC	XXXXXXXXXX XX														
412		432	ALLOT DECREASE	20	515			516			517			518			

Do not insert amount for carryover. Check lapsing dates.

INSTRUCTIONS: Prepare in triplicate and submit all copies to the Department of Budget and Finance. State fully on the reverse side the necessity for requesting amended allotment. Requests for capital outlays must be itemized.

SAMPLE 4

Initial A-19 for second year (FY15), to provide continue expenditure ceiling for grant.